

MILWAUKEE AREA TECHNICAL COLLEGE

FY2023-2024 (July 1, 2023 - June 30, 2024)

Budget Development Calendar

Revised on: January 3, 2023

November 2022	
11/4/2022	FY23-24 Capital Budget Workshop
11/7/2022	FY23-24 Capital Budget Planning Materials Distributed
DECEMBER 2022	
12/21/2022	Deadline for Submission of Capital Budget Requests
JANUARY 2023	
1/10/2023	FY22-23 Operating Budget Planning Materials Distributed
1/20/2023	Staff and Faculty Rosters due to Business Office
1/24/2023	Board Meeting - Operating Results for First Six Months of FY22-23
FEBRUARY 2023	
2/1-2/28	Staff and Faculty Rosters - Review Meetings
2/17/2023	Preliminary Operating Budget Planning Assumptions - Budget Committee
2/20-2/24	Operating Budget Workshops
MARCH 2023	
3/3/2023	Operating Budget (Budget Module) due to Vice Presidents
3/10/2023	Operating Budget Due to Budget Office
3/1-3/31	FY22-23 Capital Budget Prioritization Meetings
3/24/2023	Final Operating Budget Planning Assumptions - Budget Committee
3/28/2023	Board Meeting - FY22-23 Year End Budget Performance Projection General Fund FY23-24 Budget Planning Assumptions
APRIL 2023	
4/21/2023	Draft of FY23-24 Operating Budget - Budget Committee
4/25/2023	Board Meeting - Approval of Student Fees, Avocational Fees & Adult Tuition for Academic Year 23-24; FY22-23 Year End Budget Performance Projection; FY23-24 Draft General Fund Budget; FY23-24 Draft Capital Budget
MAY 2023	
5/19/2023	Final FY23-24 Operating Budget - Budget Committee
5/23/2023	Board Meeting - Review FY23-24 Draft Activity Plan & Budget; Approval of Budget & Class I Public Hearing Legal Notice; Discuss Tentative FY23-24 Bond Financing Time Table
5/30/2023	Publish Public Hearing Notice
JUNE 2023	
6/20/2023	Public Hearing
6/27/2023	Board Meeting - Resolutions to Adopt FY23-24 Activity Plan & Budget; Resolution to Establish Reserves for FY23-24; Resolution to Approve FY23-24 Capital Budget