

MILWAUKEE AREA TECHNICAL COLLEGE

FY2026-2027 (July 1, 2026 - June 30, 2027)

Budget Development Calendar

Revised on: September 17th, 2025

SEPTEMBER 2025	
9/19/2025	Update FY 2026-27 Budget Development Calendar
9/19/2025	FY 2026-27 Budget Forecast Operating Budget Assumptions draft prepared by Budget Office
9/23-9/30	ELT reviews FY 2026-27 Forecast and Assumptions ELT develops Budget Planning Strategies for FY 2026-27. Budget Strategies and Assumptions will be communicated to Budget Officers in December and January to prepare sustainable budget.
OCTOBER 2025	
10/1/2025	Post FY 2026-27 Budget Development Calendar on Website
10/22/2025	FY 2026-27 Capital Budget Workshops
10/1-10/30	Guidelines distributed for FY 2026-27 Capital Equipment and Building Remodeling & Renovation budgets
10/28/2025	After final equalized valuation is received, Board adopts final tax levy for calendar year 2025 (as provided for in FY 2025-26 budget); Board approves budget adjustment(s) as necessary
NOVEMBER 2025	
11/1-11/30	Work on Capital Budget Requests
DECEMBER 2025	
12/1/2025	Workforce Planning Materials with planning materials distributed to Vice Presidents
12/1/2025	Executive Leadership Team Budget Assumptions and Budget Strategies communicated to the college
12/19/2025	Deadline for Submission of Capital Budget Requests
JANUARY 2026	
1/1-1/31	ELT review of Workforce Plans
1/7/2026	Operating budget planning materials distributed
1/12-1/16	Operating budget workshops
1/19-1/30	Operating budget review meetings
1/27/2026	Board Meeting - Operating Results for First Six Months of FY 2025-26
FEBRUARY 2026	
2/6/2026	Operating budget (Budget Module) due to Vice Presidents for their review: • Academic Operating budgets are due to the Vice Provost for Learning and EVP • Non-Academic Operating budgets are due to the divisional Vice Presidents
2/13/2026	Final Operating (Discretionary) Budget submitted to Budget Office
2/27/2026	Workforce Plans approved by President
2/27/2026	Workforce Plans due to Business Office
MARCH 2026	
3/1-3/31	Capital budget prioritization meetings
3/1-3/31	Final operating budget review meetings
3/24/2026	Board Meeting - FY 2025-26 Year End Budget Performance Projection General Fund FY 2026-27 Preliminary Operating Budget/Budget Planning Assumptions
APRIL 2026	
4/28/2026	Board Meeting - Approval of Student Fees, Avocational Fees & Adult Tuition for Academic Year 2026-27; FY 2025-25 Year End Budget Performance Projection; FY 2026-27 Draft General Fund Budget; FY 2026-27 Draft Capital Budget
MAY 2026	
5/26/2026	Board Meeting - Review FY 2026-27 Draft Activity Plan & Budget; Final Capital Equipment Budget FY 2026-27 Approval of Budget & Class I Public Hearing Legal Notice; Discuss Tentative FY 2026-27 Bond Financing Time Table
5/28/2026	Publish Public Hearing Notice
JUNE 2026	
6/16/2026	Present FY 2026-27 District Budget at Public Hearing Receive feedback from Public Hearing and incorporate into budget as appropriate
6/23/2026	Board Meeting - Resolutions to Adopt FY 2026-27 Activity Plan & Budget; Resolution to Establish Reserves for FY 2026-27; Resolution to Approve FY 2026-27 Capital Budget