



## District Board Meeting Agenda

**Tuesday, August 18, 2026 – 4:00 p.m.**

NOTICE IS HEREBY GIVEN that the Milwaukee Area Technical College District Board will meet in open session at 700 W. State Street, Milwaukee, WI, room M210, at 4:00 p.m. on **Tuesday, August 18, 2026.**

| Estimated Time |    | Agenda Items*                                                                                                                                                                                                                         | Presenter(s)                                                                                                                                                                         |
|----------------|----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 4:00 p.m.      | 1. | <b>Call to Order</b><br>a. Roll Call<br>b. Compliance with the Open Meetings Law                                                                                                                                                      | Board Chair                                                                                                                                                                          |
| 4:05 p.m.      | 2. | <b>Comments from the Public</b>                                                                                                                                                                                                       | Board Chair                                                                                                                                                                          |
| 4:30 p.m.      | 3. | <b>Approval of Minutes</b><br>a. Regular Board Meeting: June 23, 2026<br>b. Board Organizational Meeting: July 13, 2026                                                                                                               | Board Chair                                                                                                                                                                          |
| 4:35 p.m.      | 4. | <b>Approval of Consent Agenda Items</b><br>a. Bills June 2026<br>b. Bills July 2026<br>c. Financial Report June 2026<br>d. Financial Report July 2026<br>e. Human Resources Report<br>f. Procurement Report<br>g. Construction Report | VP Admin and Operations<br>VP Admin and Operations<br>VP Admin and Operations<br>VP Admin and Operations<br>VP Human Resources<br>VP Admin and Operations<br>VP Admin and Operations |
| 4:40 p.m.      | 5. | <b>Board Action Items</b><br>a. Resolution (F0411-08-26) Authorizing the Issuance of \$1,500,000 General Obligation Promissory Notes, Series 2026-2027D of Milwaukee Area Technical College District, Wisconsin (Statutory)           | VP Admin and Operations                                                                                                                                                              |
| 4:50 p.m.      | 6. | <b>Reports</b><br><b>Monthly</b><br>a. Chairperson's Report<br>i. Confirmation/Election of Nominated Secretary<br>ii. Conflict of Interest Statement<br>b. President's Report<br><b>Bi-Monthly</b><br>a. Legislative Update           | Board Chair<br><br><br><br><br><br>President                                                                                                                                         |
| 5:10 p.m.      | 7. | <b>Board Monitoring</b><br>a. Marketing Plan Presentation<br>b. Program Vitality Review Schedule                                                                                                                                      | VP Strategy<br><br>Exec. Director MCOMM<br>EVP and Provost                                                                                                                           |
| 5:30 p.m.      | 8. | <b>New Business</b>                                                                                                                                                                                                                   | Board Chair                                                                                                                                                                          |
| 5:35 p.m.      | 9. | <b>Future Events / Announcements</b><br>a. September 18, 2026, MATC District Board, 4:00 p.m., Downtown Milwaukee Campus, Board Room (M210)                                                                                           | Board Chair                                                                                                                                                                          |



|           |     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |             |
|-----------|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| 5:40 p.m. | 10. | <b>The Board is expected to adjourn into closed session pursuant to:</b> <ul style="list-style-type: none"><li>• Wis. Stat. Sec. 19.85(1)(e) for the deliberation of the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session with respect to a compensation study.</li><li>• B. Wis. Stat. 19.85 (1)(g) to receive legal advice from counsel with respect to potential litigation regarding personnel matters and a compensation study.</li></ul> | Board Chair |
| 6:30 p.m. | 11. | <b>Adjournment</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Board Chair |

\* Action may be taken on any agenda item, whether designated as an action item or not. Agenda items may be moved into Closed Session for discussion when it becomes apparent that a Closed Session is appropriate under Section 19.85 (1)(c) and (g) of the Wisconsin Statutes. The board may return to Open Session to take action on any item discussed in Closed Session.

### **Education that transforms lives, industry, and community**

*Reasonable accommodations are available through the ADA Office for individuals who need assistance. Please call 414-297-6719 to schedule services at least 48 hours prior to the meeting.*



**Attachment 3 – a.**

**MILWAUKEE AREA TECHNICAL COLLEGE DISTRICT BOARD  
MILWAUKEE, WISCONSIN  
June 23, 2026**

**CALL TO ORDER**

The regular monthly meeting of the Milwaukee Area Technical College District Board was held in Open Session on Tuesday, June 23, 2026, and called to order by Chair Case at 4:04 p.m. in the Board Room, Room M210, at the Downtown Milwaukee Campus of Milwaukee Area Technical College.

**ITEM 1 a. ROLL CALL**

**Present:** Lauren Baker; Erica Case; Katrice Cotton (virtual); Mark Foley (4:37); Charlotte Hayslett (virtual); Citlali Mendieta-Ramos; Supreme Moore Omokunde (virtual); Waleed Najeeb (virtual); Gale Pence.

**Excused:** None.

**ITEM 1 b. COMPLIANCE WITH THE OPEN MEETINGS LAW**

**Discussion** Chair Case asked if proper notice of the meeting had been given in compliance with the Wisconsin Open Meetings Law.

Ms. Elizabeth Schultz, board liaison, confirmed proper notice was given.

**ITEM 2. COMMENTS FROM THE PUBLIC**

No public comments

**ITEM 3. APPROVAL OF MINUTES**

**3 a. Regular Board Meeting: May 26, 2026**

**3 b. Public Hearing on the Budget: June 16, 2026**

**Motion** It was moved by Director Mendieta-Ramos, and seconded by Director Pence approve the minutes of the Regular Board Meeting on May 26, 2026 and the Public Hearing on the Budget June 16, 2026. Direct Baker abstained.

**Action** Motion approved.

**ITEM 4.**

**APPROVAL OF CONSENT AGENDA ITEMS**

- 4 a. Bills May 2026**
- 4 b. Financial Report May 2026**
- 4 c. Human Resources Report**
- 4 d. Procurement Report**
- 4 e. Construction Report**

Motion It was moved by Director Baker and seconded by Director Pence to approve the Consent Agenda.

Action Motion approved.

**ITEM 5.**

**BOARD ACTION ITEMS**

**Action Items**

- 5 a. Resolution (F0401-06-23) Authorizing the Sale of \$1,500,000 General Obligation Promissory Notes, Series 2026-2027A of Milwaukee Area Technical College District, Wisconsin.**

Motion It was moved by Director Baker, seconded by Director Mendieta-Ramos, to approve Resolution (F0401-06-23) Authorizing the Sale of \$1,500,000 General Obligation Promissory Notes, Series 2026-2027A of Milwaukee Area Technical College District, Wisconsin.

Discussion Mr. Justin Fischer, Managing Director, Robert W. Baird & Co., reviewed the Final Pricing Summary for the \$1,500,000 General Obligation Promissory Notes, Series 2026-2027A.

Action Motion approved, the roll call vote being as follows:

Ayes: Cotton, Hayslett, Mendieta-Ramos, Moore Omokunde, Najeeb, Pence, Baker, and Case - 8

Noes: None.

- 5 b. Resolution (F0402-06-23) Authorizing the Issuance and Establishing the Parameters for the Sale of Not to Exceed \$1,500,000 General Obligation Promissory Notes, Series 2026-2027B of Milwaukee Area Technical College District, Wisconsin.**

Motion It was moved by Director Mendieta-Ramos, seconded by Director Pence, to approve Resolution (F0402-06-23) Authorizing the Issuance and Establishing the Parameters for the Sale of Not to Exceed

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\$1,500,000 General Obligation Promissory Notes, Series 2026-2027B of Milwaukee Area Technical College District, Wisconsin.

Action Motion approved, the roll call vote being as follows:

Ayes: Hayslett, Mendieta-Ramos, Moore Omokunde, Najeeb, Pence, Baker, Cotton, and Case - 8

Noes: None.

**5 c. Resolution (F0403-06-23) Authorizing the Issuance of \$27,500,000 General Obligation Promissory Notes, Series 2026-2027C of Milwaukee Area Technical College District, Wisconsin**

Motion It was moved by Director Najeeb, seconded by Director Backer, to approve Resolution (F0403-06-23) Authorizing the Issuance of \$27,500,000 General Obligation Promissory Notes, Series 2026-2027C of Milwaukee Area Technical College District, Wisconsin.

Action Motion approved, the roll call vote being as follows:

Ayes: Hayslett, Mendieta-Ramos, Moore Omokunde, Najeeb, Pence, Baker, Cotton, and Case - 8

Noes: None.

**5 d. Resolution (F0404-06-23) to Approve Fiscal Year 2026-2027 Renovation/Remodeling (Capital) Projects**

Motion It was moved by Director Mendieta-Ramos, seconded by Director Pence, to approve Resolution (F0404-06-23) to Approve Fiscal Year 2026-2027 Renovation/Remodeling (Capital) Projects

Discussion Mr. Paul Zinck, Vice President Administration and Operations, presented Resolution (F0404-06-23) to Approve Fiscal Year 2026-2027 Renovation/Remodeling (Capital) Projects.

Action Motion approved

**5 e. Resolution (F0405-06-23) to Approve Three-Year Facilities Plan**

Motion It was moved by Director Baker, seconded by Director Mendieta-Ramos, to approve Resolution (F0405-06-23) to Approve Three-Year Facilities Plan

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Action Motion Approved

**5 f. Resolution (F0406-06-23) to Establish Reserves for Fiscal Year 2026-2027**

Motion It was moved by Director Baker, seconded by Director Najeeb, to approve Resolution (F0406-06-23) to Establish Reserves for Fiscal Year 2026-2027

Action Motion Approved

**5 g. Resolution (F0407-06-23) to Authorize Contingency Payment of Bills and Awarding of Contracts**

Motion It was moved by Director Najeeb, seconded by Director Pence, to approve Resolution (F0407-06-23) to Authorize Contingency Payment of Bills and Awarding of Contracts

Action Motion Approved

**5 h. Resolution (F0408-06-23) to Approve Compensation Recommendation for Administrators and Staff**

Motion It was moved by Director Baker, seconded by Director Mendieta-Ramos to approve Resolution (F0408-06-23) to Approve Compensation Recommendation for Administrators and Staff

Discussion Daniel McColgan, director, Employee & Labor Relations, discussed the approved compensation recommendations.

Action Motion Approved

**5 i. Resolution (F0409-06-23) to Approve Compensation Recommendation for Employees Covered by Collective Bargaining Agreements**

Motion It was moved by Director Baker, seconded by Director Mendieta-Ramos to approve Resolution (F0409-06-23) to Approve Compensation Recommendation for Employees Covered by Collective Bargaining Agreements

Action Motion Approved

**5 j. Resolution (F0410-06-23) to Approve Fiscal Year 2026-2027 Budget**

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Motion            It was moved by Director Pence, seconded by Director Baker, to approve Resolution (F0410-06-23) to Approve Fiscal Year 2026-2027 Budget.

Discussion        Mr. Paul Zinck, Vice President, Administration and Operations, presented the budget.

Action            Motion approved, the roll call vote being as follows:

Ayes:        Mendieta-Ramos, Moore Omokunde, Najeeb, Pence, Baker, Cotton, Hayslett, and Case - 8

Noes:        None.

**ITEM 6.            Policy Retirement/Action**

**6 a.        Consensual Relationships (C0201-1)**

Discussion        Mrs. Sherry Terrell-Webb, Vice President and General Counsel, presented the retirement policy and explained that it has been integrated into the Ethics policy, eliminating the need for a standalone document.

Motion            It was moved by Director Moore Omokunde, seconded by Director Baker, to approve retirement of Consensual Relationships (C0201-1).

**ITEM 7.            REPORTS – MONTHLY**

**7 a.        Chairperson's Report**

Discussion        Chairperson Case reported the following:

- Discussed the Annual Board Organizational meeting scheduled for Monday July 13, 2026, 4:00pm. Election of officers and a vote on the next board meeting schedule will take place.
- Introduced a Resolution of Appreciation for Director Pence, concluding his board service on June 30.
  - i. Director Pence shared a Foundation Board update.

**7 b.        President's Report**

Discussion        Dr. Cruz shared the President's Report. Highlights included:

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- Introduction and welcome of Dr. Michael West, vice president, Strategic Initiatives and External Affairs.
- Mr. Joe Phillips will be joining MATC on July 7, 2026 as the Foundation CEO and Executive Director of Advancement.
- Attended MATC's 7<sup>th</sup> annual Car show May 30<sup>th</sup> at the Oak Creek Campus. 700-800 attendees and 325 cars on show. \$3,000 was raised for the MATC Drive student fund.
- Celebrated June's Pride Month by raising the Pride flag at the Downtown Campus.
- To honor Juneteenth, MATC celebrated by participating in the community parade and raising the Juneteenth flag at the Downtown Campus, where it will remain on display from June 16 through June 22.

## **7 c. Treasurer's Report**

Discussion Director Gale Pence provided the monthly Treasurer's Report.

## **7. d. Legislative Matters Report**

Discussion Ms. Ramie Zelenkova, partner, Hubbard Wilson & Zelenkova, LLC provided the legislative update.

## **ITEM 8. Board Monitoring**

### **8. a. Recent Developments in Workforce Pell**

Discussion Ms. Layla Merrifield, president, Wisconsin Technical College System, spoke to recent updates in Workforce Pell. Dr. Phillip King, executive vice president and provost, and Dr. Isahaku, vice provost, provided Milwaukee Area Technical Collage Workforce Pell updates.

## **ITEM 9. NEW BUSINESS**

Director Baker asked for Introduction of the new Executive Assistant in the President's office, Sarah Mercado.

## **ITEM 10. FUTURE EVENTS/ ANNOUNCEMENTS**

**10.a.** Next meeting will be July 13<sup>th</sup> 2026 at 4:00 p.m.

## **ITEM 11. CLOSED SESSION**

Motion It was moved by Director Citlali Mendieta-Ramos, seconded by Director Mark Foley, to go into closed session.

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Action

Motion approved, the roll call vote being as follows:

Ayes: Moore Omokunde, Najeeb, Pence, Baker, Foley, Hayslett, Mendieta-Ramos, and Case - 9

Noes: None.

**ITEM 12. RETURN TO OPEN SESSION**

The District Board returned to open session at 9:12 p.m.

**12 a. Resolution (F0374-06-26) to Approve FY27 Presidential Goals**

Motion It was moved by Director Foley, seconded by Director Pence, to Approve Resolution (F0374-06-26) to Approve FY27 Presidential Goals.

Action Motion approved

**12 b. Resolution (F0375-06-26) to Approve President's FY27 Contract**

Motion It was moved by Director Foley, seconded by Director Najeeb, to Approve Resolution (F0375-06-26) to Approve FY27 Presidential Contract.

Action Motion approved

**ITEM 13. ADJOURNMENT**

The meeting adjourned at 9:15 p.m.

Respectfully submitted,

*Sarah Mercado*

On behalf of Board Secretary Waleed Najeeb

\* This meeting may be conducted in part by telephone. Telephone speakers will be available to allow the public to hear those parts of the proceedings that are open to the public.

\*\* Action may be taken on any agenda item, whether designated as an action item or not. Agenda items may be moved into Closed Session for discussion when it

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becomes apparent that a Closed Session is appropriate under Section 19.85 (c) of the Wisconsin Statutes. The board may return to Open Session to take action on any item discussed in Closed Session.

*Reasonable accommodations are available through the ADA Office for individuals who need assistance. Please call 414-297-6719 to schedule services at least 48 hours before the meeting.*



**Attachment 3 - b.**

**MILWAUKEE AREA TECHNICAL COLLEGE DISTRICT BOARD  
MILWAUKEE, WISCONSIN  
July 13, 2026**

**CALL TO ORDER**

The Annual Organizational Meeting of the Milwaukee Area Technical College District Board was held in Open Session on Monday, July 13, 2026, and called to order by Chairperson Case at 4:02 p.m. in the Board Room, Room M210, at the Downtown Milwaukee Campus of Milwaukee Area Technical College.

**ITEM 1 a.        ROLL CALL**

**Present:**        Eric Case; Lauren Baker; Katrice Cotton; Mark Foley (virtual); Charlotte Hayslett; Citlali Mendieta-Ramos (virtual); Supreme Moore Omokunde; Buddy Robinson

**Excused:**        Waleed Najeeb

**ITEM 1 b.        COMPLIANCE WITH THE OPEN MEETINGS LAW**

Discussion        Chairperson Case asked if proper notice of the meeting had been given in compliance with the Wisconsin Open Meetings Law.

Ms. Elizabeth Schultz, Board Liaison, confirmed proper notice had been given in compliance with the Wisconsin Open Meetings Law.

**ITEM 2.        CONFIRMATION OF RETURNING BOARD MEMBERS**

Discussion        Attorney Sherry Terrell-Webb stated that the Oath of Office had been administered to Dr. Cotton and Mr. Robinson and that all directors present at the meeting were officially seated on the MATC District Board.

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Chairperson Case turned the meeting over to Attorney Terrell-Webb to administer elections of officers to MATC District for the upcoming school year.

## **ITEM 3. ACTION ITEMS**

### **3 a. Election of Officers**

Discussion Attorney Terrell-Webb stated Wisconsin Statutes Chapter 38, governing the Wisconsin Technical College System, and Chapter 19, governing General Duties of Public Officials, and MATC District Board Policy A0107, Procedures for District Board Meetings/Public Hearings, would be followed in the election of officers.

#### **1. Chairperson**

Election Nominations for the office of Chairperson were opened. Director Lauren Baker nominated Director Case. Nominations were closed.

Director Case was elected Chairperson by acclamation.

#### **2. Vice Chairperson**

Election Nominations for the office of Vice Chairperson were opened. Director Case nominated Director Mendieta-Ramos. Nominations were closed.

Director Mendieta-Ramos was elected Vice Chairperson by acclamation.

#### **3. Secretary**

Election Nominations for the office of Secretary were opened. Director Moore Omokunde nominated Director Najeeb. Nominations were closed. Director Najeeb was not present to accept the nomination.

#### **4. Treasurer**

Election Nominations for the office of Treasurer were opened. Director Baker nominated Director Hayslett. Nominations were closed.

Director Hayslett was elected Treasurer by acclamation.

The meeting was turned over to elected Board Chairperson Case.

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**3 b. 2026-2027 Board Meeting Schedule**

Discussion Chairperson Case reviewed the proposed schedule for 2026-2027.

Motion It was moved by Director Baker and seconded by Director Hayslett to meet on the proposed third Tuesday dates provided to the board.

**ITEM 4. INFORMATION ITEMS**

**4 a. 2026 - 2007 Selection of Wisconsin Technical College District Boards Association Representatives**

**4 b. 2026 - 2027 Selection of Representatives to Associated Groups**

Discussion The 2026 - 2027 Selection of Wisconsin Technical College District Boards Association Representatives and 2026 - 2027 Selection of Representatives to Associated Groups were discussed and for Board members to share their interest with Elizabeth Schultz.

**ITEM 5. ADJOURNMENT**

The meeting adjourned at 4:37 p.m.

Respectfully submitted, on behalf of Board Secretary Waleed Najeeb

*Sarah Mercado*

**BOARD BILLS LIST**

The following bills are to be presented for approval at the meeting of the Milwaukee Area Technical College District Board, State of Wisconsin, to be held on 8-18.26.

**Bank Transfer Payments**  
**June 2026**

|                                      |              |
|--------------------------------------|--------------|
| Delta Dental Insurance Claims        | \$ 111,224   |
| We- energies                         | \$ 261,721   |
| UMR Health Insurance Claims          | \$ 49,028    |
| WTCS Health Care Consortium          | \$ 2,923,803 |
| Bank Service Charges                 | \$ 768       |
| Merchant Service Credit Card Fees    | \$ 15,915    |
| Wisconsin Retirement System          | \$ 1,569,880 |
| OPEB Trust Transfers                 | \$ -         |
| Federal Payroll Tax                  | \$ 2,096,105 |
| State Payroll Tax                    | \$ 672,398   |
| State, County, and Stadium Sales Tax | \$ 9,867     |

**Debt Service Fund Wire Payments**  
**June 2026**

| <b><u>General Obligation Debt Series</u></b> | <b><u>Interest</u></b> | <b><u>Principal</u></b> |
|----------------------------------------------|------------------------|-------------------------|
| Series 2020-21H                              | 25,244                 | 605,000                 |
| Series 2021-22A                              | 2,250                  | 150,000                 |
| Series 2021-22B                              | 1,500                  | 150,000                 |
| Series 2021-22C                              | 27,900                 | 2,790,000               |
| Series 2021-22D                              | 1,688                  | 150,000                 |
| Series 2021-22E                              | 2,250                  | 150,000                 |
| Series 2021-22F                              | 1,500                  | 150,000                 |
| Series 2021-22G                              | 1,500                  | 150,000                 |
| Series 2021-22H                              | 2,250                  | 150,000                 |
| Series 2021-22I                              | 2,250                  | 150,000                 |
| Series 2021-22J                              | 3,750                  | 150,000                 |
| Series 2021-22K                              | 3,000                  | 150,000                 |

## Attachment 4.a

| <b><u>General Obligation Debt Series</u></b> | <b><u>Interest</u></b> | <b><u>Principal</u></b> |
|----------------------------------------------|------------------------|-------------------------|
| Series 2021-22L                              | 3,000                  | 150,000                 |
| Series 2022-23A                              | 13,000                 | 500,000                 |
| Series 2022-23B                              | 13,000                 | 500,000                 |
| Series 2022-23C                              | 134,300                | 3,275,000               |
| Series 2022-23D                              | 19,500                 | 500,000                 |
| Series 2022-23E                              | 16,250                 | 500,000                 |
| Series 2022-23F                              | 15,500                 | 500,000                 |
| Series 2022-23G                              | 13,000                 | 500,000                 |
| Series 2022-23H                              | 14,000                 | 500,000                 |
| Series 2022-23I                              | 16,250                 | 500,000                 |
| Series 2022-23J                              | 13,000                 | 500,000                 |
| Series 2022-23K                              | 16,250                 | 500,000                 |
| Series 2022-23L                              | 16,250                 | 500,000                 |
| Series 2023-24A                              | 23,750                 | 500,000                 |
| Series 2023-24B                              | 26,250                 | 500,000                 |
| Series 2023-24C                              | 309,500                | 3,665,000               |
| Series 2023-24D                              | 28,750                 | 500,000                 |
| Series 2023-24E                              | 28,750                 | 500,000                 |
| Series 2023-24F                              | 26,250                 | 500,000                 |
| Series 2023-24G                              | 25,500                 | 500,000                 |
| Series 2023-24H                              | 26,250                 | 500,000                 |
| Series 2023-24I                              | 26,250                 | 500,000                 |
| Series 2023-24J                              | 28,750                 | 500,000                 |
| Series 2023-24K                              | 26,250                 | 500,000                 |
| Series 2023-24L                              | 28,750                 | 500,000                 |
| Series 2024-25A                              | 33,250                 | 350,000                 |
| Series 2024-25B                              | 34,250                 | 350,000                 |
| Series 2024-25C                              | 303,800                | 3,520,000               |
| Series 2024-25D                              | 30,000                 | 350,000                 |
| Series 2024-25E                              | 31,750                 | 350,000                 |
| Series 2024-25F                              | 34,250                 | 350,000                 |
| Series 2024-25G                              | 33,250                 | 350,000                 |
| Series 2024-25H                              | 35,000                 | 350,000                 |
| Series 2024-25I                              | 83,342                 | 350,000                 |
| Series 2024-25J                              | 33,750                 | 350,000                 |
| Series 2024-25K                              | 37,500                 | 350,000                 |
| Series 2024-25L                              | 37,500                 | 350,000                 |
| Series 2025-26A                              | 32,500                 |                         |
| Series 2025-26B                              | 30,000                 |                         |
| Series 2025-26C                              | 437,500                | 3,160,000               |
| Series 2025-26D                              | 32,331                 |                         |
| Series 2025-26E                              | 33,000                 |                         |
| Series 2025-26F                              | 31,586                 |                         |
| Series 2025-26G                              | 26,000                 |                         |
| Series 2025-26H                              | 18,167                 |                         |
| Series 2025-26I                              | 12,500                 |                         |

| <u>General Obligation Debt Series</u> | <u>Interest</u>  | <u>Principal</u>  |
|---------------------------------------|------------------|-------------------|
|                                       | <u>2,364,606</u> | <u>33,515,000</u> |

## BOARD BILLS LIST

The following bills are to be presented for approval at the meeting of the Milwaukee Area Technical College District Board, State of Wisconsin, to be held on 8-18-26..

### BILLS PAYABLE RECAPITULATION

#### Month of June 2026

Payments for encumbrances and monthly expenditures were made for the following funds:

|                                  |                |                      |
|----------------------------------|----------------|----------------------|
| General Fund                     | 8,813,321      |                      |
| Special Revenue Fund-Operational | 462,810        |                      |
| Special Revenue Fund-Non Aidable | 98,446         |                      |
| Enterprise Fund                  | 407,578        |                      |
| Capital Projects Fund            | 2,394,790      |                      |
| Debt Service Fund                | 35,891,106     |                      |
| Internal Service Fund            | 708,186        |                      |
| Public Television Fund           | <u>216,391</u> |                      |
| Total Expenditures               |                | <u>\$ 48,992,630</u> |

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Secretary

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Chair

Milwaukee Area Technical College  
Payments Greater Than or Equal to \$2,500  
June 2026

| Vendor                              | Total Spend |
|-------------------------------------|-------------|
| 4IMPRINT                            | 11,522.57   |
| Absolute Construction Enterprises I | 88,103.63   |
| Academic Life Coaching              | 30,000.00   |
| ACD Direct                          | 4,606.80    |
| ACNielsen Corporation               | 15,277.92   |
| AE Business Solutions               | 130,633.76  |
| Allegiance Fundraising Group, LLC   | 9,152.00    |
| Alro Steel Corporation              | 7,928.32    |
| AmeSpire Construction LLC           | 10,270.00   |
| Amp Your Good Inc                   | 14,585.00   |
| Anchor Printing Inc                 | 3,093.11    |
| ASW Machinery Inc                   | 6,707.00    |
| AT&T                                | 2,767.46    |
| At&t Mobility                       | 6,866.15    |
| Aurora Health Care Inc              | 2,721.84    |
| AV Design Group Inc                 | 95,359.00   |
| B&h Photo Video                     | 3,298.21    |
| Baird, Robert W & Co                | 11,500.00   |
| Bear Construction Company           | 595,717.19  |
| Berriochoa Construction Inc         | 2,750.00    |
| Blackbaud Inc                       | 13,630.48   |
| Boer Architects Inc                 | 3,900.00    |
| Boldt Company                       | 24,304.90   |
| Bound Tree Medical                  | 7,816.26    |
| Bro-Tex Inc                         | 3,750.00    |
| Building Controls & Solutions LLC   | 5,360.86    |
| Building Service Inc                | 135,894.00  |
| Butters Fetting Co Inc              | 77,553.71   |
| Cameron Risher                      | 4,092.11    |
| Campusworks Inc.                    | 15,127.67   |
| CDW Government Inc                  | 43,202.95   |
| City of Oak Creek                   | 6,458.80    |
| City of West Allis                  | 4,947.49    |
| Concord Consulting Group of IL Inc  | 4,500.00    |
| Cotter Consulting Inc               | 7,131.00    |
| Cowell Restoration LLC              | 80,660.04   |
| Creative Constructors LLC           | 89,765.38   |
| Davis Seasonal Maintenance Inc      | 4,900.00    |
| Deer District LLC                   | 16,250.00   |
| Department of Workforce             | 5,027.89    |
| DO NOT USE Caspian Technology Conce | 34,129.25   |
| Douglas Stewart Co Inc              | 89,726.90   |
| Duet Resource Group                 | 5,922.73    |
| Dynamism Inc                        | 3,646.32    |
| Eaton Corporation                   | 4,765.20    |
| Elizabeth M. Walsh                  | 2,504.17    |
| Endeavor Hardwoods Inc              | 4,169.83    |
| Engberg Anderson Inc                | 12,826.00   |
| Exelon Corporation                  | 3,519.00    |

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|                                      |            |
|--------------------------------------|------------|
| FE Technologies American Corporatio  | 3,838.00   |
| Feeding America Eastern Wi, Inc      | 9,708.78   |
| Fisher Scientific Company LLC        | 82,643.65  |
| Forest Incentives Ltd                | 6,510.75   |
| Fortune International, LLC           | 5,631.85   |
| Free Style Graphics of Greenfield I  | 4,250.68   |
| Froedtert Health-Workforce Health    | 5,893.00   |
| Fujifilm Healthcare Americas Corp    | 99,491.02  |
| Gallup Inc                           | 5,998.50   |
| GARDA CL GREAT LAKES INC             | 3,295.23   |
| Gardner Builders Milwaukee Llc       | 16,413.95  |
| GFL Solid Waste Midwest LLC          | 9,457.80   |
| Goodheart-Willcox Publisher          | 10,942.32  |
| Gordon Flesch Co Inc                 | 6,591.00   |
| Graybar Electric Inc                 | 25,439.64  |
| Greater Washington Educational Tele  | 12,000.00  |
| Grunau Co Inc                        | 39,166.26  |
| Hannon Hill Corporation              | 11,833.35  |
| Hatch Staffing Services Inc          | 15,014.25  |
| Heartland Video Systems Inc          | 40,133.00  |
| Hispanic Professionals of            | 5,000.00   |
| Honeywell Building Solutions         | 10,000.00  |
| Howmedica Osteonics Dba Stryker Ins  | 41,387.72  |
| Hubbard Wilson & Zelenkova LLC       | 3,750.00   |
| Humphrey Service Parts Inc           | 7,378.70   |
| Hurt Electric Inc                    | 47,762.40  |
| Ingram Book Group LLC                | 10,364.27  |
| INSPEC Inc                           | 3,774.88   |
| Integrity Environmental Services Inc | 7,400.00   |
| Interstate Parking                   | 38,662.00  |
| Jackson Maccudden Inc                | 10,510.00  |
| Jefferson Fire & Safety Inc          | 3,600.00   |
| Johnson Controls Building Solutions  | 31,422.87  |
| Jones & Bartlett Publishers          | 3,846.51   |
| Jostens Inc                          | 8,460.00   |
| JS 1962 Master Tenant LLC            | 161,244.51 |
| Kahler Slater                        | 5,200.00   |
| Key Code Media                       | 21,932.50  |
| Knupp & Watson & Wallman Inc         | 188,411.80 |
| Level Up Construction                | 103,550.00 |
| LHH Recruitment Solutions Inc        | 33,922.95  |
| Formula1                             |            |
| LiberatED Consulting, LLC            | 8,500.00   |
| LifeNTech LLC                        | 8,700.00   |
| Liquid Environmental Solutions of T  | 2,545.00   |
| Literacy Services of Wisconsin       | 7,141.10   |
| Madison National Life                | 127,764.62 |
| Marchese Inc., V                     | 8,438.58   |
| Marek Group                          | 3,309.75   |
| Matco Tools Industrial Vocational S  | 10,947.65  |
| McGraw Hill LLC                      | 10,966.16  |
| McMaster Carr                        | 4,755.27   |

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|                                     |            |
|-------------------------------------|------------|
| Menards Inc                         | 11,997.20  |
| Michael T. West                     | 4,264.85   |
| Midwest Library Service Inc         | 6,196.07   |
| Milaeger's                          | 3,370.97   |
| Milwaukee Area Tech College         | 44,174.00  |
| Milwaukee Water Works               | 12,780.36  |
| Minnesota Elevator Inc              | 300,219.88 |
| MSC Industrial Supply Co Inc        | 7,622.80   |
| Mueller Communications LLC          | 22,058.24  |
| MV Corp Inc                         | 3,910.38   |
| Napa Auto Parts                     | 9,818.46   |
| National Assoc of College           | 5,611.00   |
| National Association of             | 3,104.00   |
| Neu's Building Center Inc           | 3,167.91   |
| Oak Hall Industries L P             | 4,496.89   |
| One Source Staffing Inc             | 166,139.95 |
| Patterson Dental Supply Inc         | 4,052.50   |
| Pepsi Beverages Company             | 3,346.50   |
| Performance Off-Road                | 4,642.28   |
| Personnel Specialists LLC           | 11,767.90  |
| Petroleum Equipment Inc             | 10,500.00  |
| Pitney Bowes/Presort Service        | 3,242.50   |
| Proforma Albrecht Inc               | 10,041.57  |
| Programming Service                 | 5,550.00   |
| Quick Fuel                          | 6,350.03   |
| Quorum Architects Inc               | 3,906.00   |
| Rampro Facilities Services Corp     | 4,710.00   |
| Ray O'Herron Co., Inc.              | 2,750.00   |
| ReliaStar Life Insurance Co         | 5,622.84   |
| Revere Electric Supply Co           | 19,281.69  |
| Ring & Duchateau LLP                | 26,553.75  |
| Riteway Bus Service Inc             | 10,180.00  |
| Royle Printing Co                   | 12,219.42  |
| Saddleback Educational Inc          | 3,831.32   |
| San-A-Care Inc                      | 6,485.86   |
| Sandvik Inc                         | 7,200.00   |
| School's In LLC                     | 3,201.70   |
| Seek Incorporated                   | 19,584.16  |
| Seek Professionals Llc              | 7,488.00   |
| Selzer-Ornst Company                | 65,144.05  |
| SET Engineering, LLC                | 25,344.64  |
| Sid Harvey Industries Inc           | 3,896.34   |
| Springshare LLC                     | 21,805.00  |
| Stanton Chase International Inc     | 31,667.00  |
| Staples Business Advantage          | 17,758.46  |
| Steinhaus Supply Service Inc        | 3,740.40   |
| Superior Vision Insurance Plan of W | 13,702.60  |
| Survey Monkey                       | 3,573.66   |
| T&b Electric Inc                    | 31,680.00  |
| Taylor G. Shore                     | 3,735.22   |
| Transact Topco LLC                  | 42,988.00  |
| Truck Fleet Services LLC            | 65,012.39  |

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|                                           |            |
|-------------------------------------------|------------|
| Uline, Inc                                | 10,821.99  |
| UnitedHealthCare Ins Co                   | 473,650.04 |
| US Foods, Inc                             | 49,370.64  |
| Vanguard Computers Inc                    | 87,041.52  |
| Veritiv Operating Company                 | 8,854.25   |
| VirTra Inc                                | 59,347.50  |
| VitalSource Technologies LLC              | 5,342.12   |
| VWR International Llc                     | 13,526.12  |
| W. W. Grainger, Inc                       | 27,698.61  |
| Waukesha Oil & Automotive Equipment       | 2,513.00   |
| WestEd                                    | 5,000.00   |
| Westown Association of Milwaukee In       | 5,000.00   |
| Wisconsin Electric Power Co               | 8,669.54   |
| Wisconsin Hispanic Scholarship Foundation | 5,000.00   |
| Wisconsin Library Services Inc            | 39,920.35  |
| Wolfcom Enterprises                       | 14,900.45  |
| Wynn O Jones & Associates Inc             | 25,825.36  |

**BOARD BILLS LIST**

The following bills are to be presented for approval at the meeting of the Milwaukee Area Technical College District Board, State of Wisconsin, to be held on 8-18.26.

**Bank Transfer Payments**  
**July 2026**

|                                      |              |
|--------------------------------------|--------------|
| Delta Dental Insurance Claims        | \$ 116,798   |
| We- energies                         | \$ 415,206   |
| UMR Health Insurance Claims          | \$ 27,012    |
| WTCS Health Care Consortium          | \$ 2,903,206 |
| Bank Service Charges                 | \$ 1,362     |
| Merchant Service Credit Card Fees    | \$ 11,664    |
| Wisconsin Retirement System          | \$ 791,747   |
| OPEB Trust Transfers                 | \$ -         |
| Federal Payroll Tax                  | \$ 1,808,595 |
| State Payroll Tax                    | \$ 289,602   |
| State, County, and Stadium Sales Tax | \$ 12,809    |

**Debt Service Fund Wire Payments**  
**July 2026**

| <b><u>General Obligation Debt Series</u></b> | <b><u>Interest</u></b> | <b><u>Principal</u></b> |
|----------------------------------------------|------------------------|-------------------------|
| None                                         |                        |                         |
|                                              | -                      | -                       |

## BOARD BILLS LIST

The following bills are to be presented for approval at the meeting of the Milwaukee Area Technical College District Board, State of Wisconsin, to be held on 8-18-26..

### BILLS PAYABLE RECAPITULATION

#### Month of July 2026

Payments for encumbrances and monthly expenditures were made for the following funds:

|                                  |           |                      |
|----------------------------------|-----------|----------------------|
| General Fund                     | 9,367,454 |                      |
| Special Revenue Fund-Operational | 242,316   |                      |
| Special Revenue Fund-Non Aidable | 52,313    |                      |
| Enterprise Fund                  | 407,165   |                      |
| Capital Projects Fund            | 5,982,710 |                      |
| Debt Service Fund                | 26,000    |                      |
| Internal Service Fund            | 203,697   |                      |
| Public Television Fund           | 268,595   |                      |
|                                  |           |                      |
| Total Expenditures               |           | <u>\$ 16,550,251</u> |

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Secretary

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Chair

Milwaukee Area Technical College  
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| Vendor                              | Total Spend  |
|-------------------------------------|--------------|
| A CH Coakley & Co Inc               | 16,033.50    |
| AAA Acme Lock Co Inc                | 2,639.02     |
| AE Business Solutions               | 12,079.06    |
| Allcon LLC                          | 406,184.25   |
| American Health Information         | 14,645.33    |
| American Program Bureau Inc         | 8,955.00     |
| American Public Television          | 13,400.00    |
| AmeSpire Construction LLC           | 30,516.00    |
| Anthology Inc                       | 21,218.00    |
| Appalachian Counseling and Psycholo | 3,000.00     |
| Association of Community College Tr | 9,007.00     |
| ASW Machinery Inc                   | 3,192.92     |
| At&t Mobility                       | 6,011.14     |
| Atlas Copco Compressor LLC          | 5,186.52     |
| AV Design Group Inc                 | 69,050.00    |
| B&h Photo Video                     | 23,720.65    |
| Badger Thermal Unlimited LLC        | 3,860.01     |
| Baird, Robert W & Co                | 26,000.00    |
| Baked MKE - Rachel Schmidbauer      | 2,555.00     |
| BankMobile Technologies Inc         | 9,500.00     |
| Bear Construction Company           | 124,628.61   |
| Big Red Machinery Movers Inc        | 4,600.00     |
| Bodi Company                        | 6,781.25     |
| Boldt Company                       | 7,880.00     |
| Building Controls & Solutions LLC   | 4,055.64     |
| Building Service Inc                | 294,717.00   |
| Butters Fetting Co Inc              | 67,976.65    |
| Carahsoft Technology Corporation    | 46,826.59    |
| Cavendish Square Publishing Llc     | 3,252.70     |
| CDW Government Inc                  | 49,411.10    |
| Christine M. Manion                 | 13,000.00    |
| City of Mequon                      | 3,690.86     |
| Communications & Power Industries C | 6,772.00     |
| Computing Technology Industry Assoc | 8,256.00     |
| Concord Consulting Group of IL Inc  | 35,500.00    |
| Constellation Energy Corporation    | 2,529.35     |
| Copyright Clearance Center          | 14,087.95    |
| Cornerstone Ondemand Inc            | 11,167.20    |
| Costume Specialists Inc             | 8,298.84     |
| Cotter Consulting Inc               | 11,613.00    |
| CPR Training Plus Services LLC      | 2,700.00     |
| Creative Constructors LLC           | 187,957.50   |
| Cynthia Brewer                      | 5,193.75     |
| Dahlman Construction Co             | 169,522.88   |
| Deer District LLC                   | 38,828.00    |
| Department of Corrections           | 18,540.00    |
| Digital Data Centers                | 4,147.87     |
| Districts Mutual Insurance          | 1,758,756.00 |
| DO NOT USE Caspian Technology Conce | 33,285.88    |
| Duet Resource Group                 | 39,245.89    |

Milwaukee Area Technical College  
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|                                      |              |
|--------------------------------------|--------------|
| EAB Global Inc                       | 396,599.00   |
| EDUCAUSE                             | 4,364.00     |
| Ellucian Company LLC                 | 1,055,982.49 |
| Engberg Anderson Inc                 | 50,390.00    |
| Exelon Corporation                   | 4,626.25     |
| Feeding America Eastern Wi, Inc      | 4,014.72     |
| Foresight Studios LLC                | 14,950.00    |
| Forest Incentives Ltd                | 10,200.98    |
| Forward Space LLC                    | 28,334.38    |
| Froedtert Health-Workforce Health    | 5,271.00     |
| Full Compass Systems LTD-FBB         | 3,449.00     |
| Gallup Inc                           | 2,700.00     |
| Gannett Wisconsin Localiq            | 6,365.80     |
| Gaumard Scientific Company           | 8,245.00     |
| Gerling and Associates Inc           | 88,118.40    |
| GFL Solid Waste Midwest LLC          | 7,820.37     |
| Global Water Technology, Inc         | 3,673.56     |
| Go Riteway Transporation             | 4,112.05     |
| Gosiger Holdings Inc                 | 17,678.16    |
| Graybar Electric Inc                 | 5,283.60     |
| Grey House Publishing                | 2,524.00     |
| Grunau Co Inc                        | 55,644.64    |
| Hammel Green & Abrahamson Inc        | 2,525.00     |
| Hatch Staffing Services Inc          | 16,067.24    |
| Heather Bernt-Santy                  | 2,500.00     |
| Henricksen Co                        | 8,266.95     |
| Higher Learning Commission           | 10,354.05    |
| Howmedica Osteonics Dba Stryker Ins  | 37,453.54    |
| Humphrey Service Parts Inc           | 5,485.52     |
| Hurt Electric Inc                    | 1,220,651.72 |
| Hustle Inc                           | 11,677.90    |
| INSPEC Inc                           | 3,320.00     |
| Integrity Environmental Services Inc | 64,498.00    |
| Interstate Parking                   | 12,500.00    |
| Jacobus Energy LLC                   | 6,613.71     |
| Johnson Controls Building Solutions  | 25,503.99    |
| JS 1962 Master Tenant LLC            | 273,499.26   |
| Justin Linnemeier                    | 5,200.00     |
| Kahler Slater                        | 12,173.20    |
| Kerry Egdorf                         | 5,140.00     |
| Knupp & Watson & Wallman Inc         | 4,566.24     |
| Lake Chevrolet Inc                   | 2,657.69     |
| Latish Reed                          | 3,500.00     |
| Level Up Construction                | 266,000.00   |
| Levy Premium Food Service LP         | 10,113.36    |
| LHH Recruitment Solutions Inc        | 25,151.18    |
| Lia A Knox                           | 5,000.00     |
| Liquid Environmental Solutions of T  | 2,587.50     |
| Literacy Services of Wisconsin       | 3,727.52     |
| M&M Office Interiors LLC             | 89,618.18    |
| Macmillan Publishing Service MPS     | 9,141.88     |
| Madison National Life                | 107,220.31   |

Milwaukee Area Technical College  
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|                                     |            |
|-------------------------------------|------------|
| Magnasync Moviola Corp              | 3,850.20   |
| Max Fire Training Inc               | 9,981.78   |
| MBS Textbook Exchange Inc           | 34,090.69  |
| Metropolitan Life Insurance Company | 9,742.20   |
| Michael Best & Friedrich LLP        | 122,918.24 |
| Midland Paper Company               | 5,170.88   |
| Midwest Library Service Inc         | 6,274.17   |
| Milwaukee Area Tech College         | 437,190.00 |
| Milwaukee County Parks              | 6,000.00   |
| Milwaukee Water Works               | 10,384.05  |
| Milwaukee World Festival Inc        | 8,500.00   |
| Minnesota Elevator Inc              | 4,291.86   |
| MKEsports Alliance                  | 14,998.00  |
| Multiview Inc                       | 3,500.00   |
| Nakisha G Adams                     | 2,512.50   |
| Nasco Healthcare Inc.               | 3,193.05   |
| National Accrediting Agency         | 6,546.00   |
| National Educational Telecommunicat | 18,881.00  |
| National Junior College             | 5,400.00   |
| NJCAA Region IV NFP                 | 7,000.00   |
| Northern Compressor Db a Industrial | 5,542.73   |
| Nutan S. Amrute                     | 3,200.41   |
| OCLC Inc                            | 12,156.78  |
| One Source Staffing Inc             | 53,613.20  |
| Pens Etc Inc.                       | 7,932.67   |
| Pepsi Beverages Company             | 4,188.53   |
| Personnel Specialists LLC           | 2,520.00   |
| Pierce Engineers, Inc.              | 2,500.00   |
| Post Mortem Restorative Cosmetics L | 7,584.15   |
| Proforma Albrecht Inc               | 3,932.21   |
| Programming Service                 | 5,550.00   |
| Quality Matters Inc                 | 2,970.00   |
| Quorum Architects Inc               | 80,529.41  |
| Recycled Office Environments Inc    | 34,150.50  |
| Ring & Duchateau LLP                | 2,600.00   |
| Roaring Spring Paper Products       | 12,877.17  |
| ROC Software Systems, Inc           | 3,421.00   |
| Salem Press Inc                     | 10,174.50  |
| San-A-Care Inc                      | 3,140.89   |
| Seek Incorporated                   | 6,633.23   |
| Seek Professionals Llc              | 4,224.00   |
| Selzer-Ornst Company                | 148,439.67 |
| Service Painting Corporation        | 22,000.00  |
| Sid Harvey Industries Inc           | 44,904.77  |
| Skin Script                         | 5,844.60   |
| Smart Spaces LLC                    | 7,100.28   |
| Sprout Social Inc                   | 8,000.00   |
| Staff Electric Co Inc               | 20,096.61  |
| Stage Clip Limited                  | 3,219.57   |
| Staples Business Advantage          | 15,078.60  |
| Symtech Fire Llc                    | 54,166.00  |
| Synergistic Transformations Llc     | 11,750.00  |

Milwaukee Area Technical College  
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|                                            |            |
|--------------------------------------------|------------|
| T&b Electric Inc                           | 15,400.00  |
| TeamDynamix Solutions LLC                  | 112,492.65 |
| The Pitney Bowes Bank Inc                  | 8,000.00   |
| The Rosen Publishing Group Inc             | 5,986.96   |
| TK Elevator Corporation                    | 142,339.45 |
| Todd Jarrell                               | 15,863.22  |
| Trane Company                              | 16,883.00  |
| Truck Fleet Services LLC                   | 34,791.75  |
| Uline, Inc                                 | 4,554.65   |
| Universal Production Music                 | 2,830.00   |
| Uppercut Media Inc                         | 14,026.98  |
| US Foods, Inc                              | 9,205.43   |
| US Postmaster                              | 6,278.64   |
| Vanguard Computers Inc                     | 144,046.10 |
| Veolia Environmental Services              | 5,372.13   |
| Veritiv Operating Company                  | 28,059.80  |
| VitalSource Technologies LLC               | 9,948.60   |
| VWR International Llc                      | 4,457.56   |
| Vyron Corporation                          | 7,815.00   |
| W. W. Grainger, Inc                        | 5,670.29   |
| Waukesha Oil & Automotive Equipment        | 9,495.00   |
| West Quarter West LLC                      | 30,734.71  |
| White Fox Productions                      | 44,318.38  |
| Wil-Surge Electric                         | 144,078.90 |
| Wisconsin Educational Communications Board | 69,762.75  |
| Wisconsin Technical College                | 4,062.50   |

|     | A                                                  | B                  | D                   | E                           | F                                 | G                                 | H                           | I | J |
|-----|----------------------------------------------------|--------------------|---------------------|-----------------------------|-----------------------------------|-----------------------------------|-----------------------------|---|---|
| 1   | ATTACHMENT 4.c.                                    |                    |                     |                             |                                   |                                   |                             |   |   |
| 2   | Milwaukee Area Technical College                   |                    |                     |                             |                                   |                                   |                             |   |   |
| 3   | (Non-Encumbered) June Year-to-date FY 26 vs. FY 25 |                    |                     |                             |                                   |                                   |                             |   |   |
| 5   | Account Description                                | Prior Year         |                     |                             | Current Year                      |                                   |                             |   |   |
| 6   |                                                    | June<br>FY 2024-25 | Final<br>FY 2024-25 | YTD<br>Percent<br>of Budget | Preliminary<br>June<br>FY 2025-26 | Full-Year<br>Budget<br>FY 2025-26 | YTD<br>Percent<br>of Budget |   |   |
| 7   |                                                    |                    |                     |                             |                                   |                                   |                             |   |   |
| 8   |                                                    |                    |                     |                             |                                   |                                   |                             |   |   |
| 9   | Tax Levy                                           |                    |                     |                             |                                   |                                   |                             |   |   |
| 13  | Local Government Total                             | 51,624,716         | 51,624,716          | 0%                          | 51,299,943                        | 51,234,852                        | 100%                        |   |   |
| 14  | State Aid Plus Act 145 Funding                     |                    |                     |                             |                                   |                                   |                             |   |   |
| 25  | State Aid Plus Act 145 Funding                     | 86,700,336         | 86,700,336          | 100%                        | 87,734,372                        | 87,601,348                        | 100%                        |   |   |
| 26  | Statutory Program Fees                             |                    |                     |                             |                                   |                                   |                             |   |   |
| 31  | Statutory Program Fees Total                       | 37,381,962         | 37,381,962          | 100%                        | 39,318,253                        | 38,848,800                        | 101%                        |   |   |
| 32  | Material Fees                                      |                    |                     |                             |                                   |                                   |                             |   |   |
| 39  | Material Fees Total                                | 1,555,708          | 1,555,708           | 100%                        | 1,530,286                         | 1,620,000                         | 94%                         |   |   |
| 40  | Other Student Fees                                 |                    |                     |                             |                                   |                                   |                             |   |   |
| 57  | Other Student Fees Total                           | 1,868,081          | 1,868,081           | 100%                        | 2,018,763                         | 1,846,100                         | 109%                        |   |   |
| 58  | Institutional Revenue                              |                    |                     |                             |                                   |                                   |                             |   |   |
| 87  | Institutional Revenue Total                        | 7,184,625          | 7,184,625           | 100%                        | 6,674,851                         | 6,079,843                         | 110%                        |   |   |
| 88  | Federal Revenue                                    |                    |                     |                             |                                   |                                   |                             |   |   |
| 89  | Stud. Finan. Assist. Admin.                        | -                  | 96,664              |                             | 130,422                           | 110,000                           | 119%                        |   |   |
| 90  | Other Sources                                      |                    |                     |                             |                                   |                                   |                             |   |   |
| 93  | Other Sources                                      | -                  | -                   | 1                           | -                                 | -                                 |                             |   |   |
| 95  | Total Revenue                                      | 186,315,428        | 186,412,092         | 100%                        | 188,706,890                       | 187,340,943                       | 101%                        |   |   |
| 97  | Salaries                                           |                    |                     |                             |                                   |                                   |                             |   |   |
| 119 | Full-time Faculty                                  | 52,080,384         | 52,080,384          | 100%                        | 52,650,035                        | 53,391,400                        | 99%                         |   |   |
| 120 | Full-time Faculty - Zancils                        | 3,942,751          | 3,942,751           |                             | 3,301,854                         | 2,600,000                         | 127%                        |   |   |
| 121 | Part-time Faculty                                  | 15,031,241         | 15,031,241          | 100%                        | 16,073,172                        | 14,774,172                        | 109%                        |   |   |
| 122 | Part-time Faculty-Zancils                          | 1,684,999          | 1,684,999           |                             | 1,409,997                         | 1,100,000                         | 128%                        |   |   |
| 123 | Full-time Staff                                    | 46,926,327         | 46,926,327          | 100%                        | 47,466,591                        | 51,216,489                        | 93%                         |   |   |
| 124 | Part-time Staff                                    | 4,345,364          | 4,345,364           | 100%                        | 4,181,478                         | 4,277,200                         | 98%                         |   |   |
| 125 | Planned Savings                                    |                    |                     |                             |                                   | (5,057,989)                       |                             |   |   |
| 126 | Salaries Total                                     | 124,011,066        | 124,011,066         | 100%                        | 125,083,128                       | 122,301,272                       | 102%                        |   |   |
| 127 | Fringe Benefits                                    |                    |                     |                             |                                   |                                   |                             |   |   |
| 138 | Fringe Benefit Total                               | 44,559,638         | 44,559,638          | 100%                        | 43,151,197                        | 42,263,719                        | 102%                        |   |   |
| 139 | Non-Salary Non-Fringe Expenditures                 |                    |                     |                             |                                   |                                   |                             |   |   |
| 140 | Travel Expenses                                    | 187,656            | 187,656             | 100%                        | 249,258                           | 326,320                           | 76%                         |   |   |
| 141 | Supplies                                           | 4,817,556          | 4,817,556           | 100%                        | 4,620,960                         | 5,468,700                         | 84%                         |   |   |
| 142 | Public Information                                 | 985,016            | 985,016             | 100%                        | 984,155                           | 1,055,923                         | 93%                         |   |   |
| 143 | Building Repairs                                   | 128,956            | 128,956             | 100%                        | 67,263                            | 89,900                            | 75%                         |   |   |
| 144 | Equipment Repairs                                  | 1,074,726          | 1,074,726           | 100%                        | 919,548                           | 1,070,681                         | 86%                         |   |   |
| 145 | Contracted Services                                | 4,921,486          | 4,921,486           | 100%                        | 5,325,675                         | 5,742,716                         | 93%                         |   |   |
| 146 | Legal Services                                     | 745,288            | 745,288             | 100%                        | 660,778                           | 597,641                           | 111%                        |   |   |
| 147 | Rental Expense                                     | 502,297            | 502,297             | 100%                        | 505,357                           | 576,104                           | 88%                         |   |   |
| 148 | Uncoll Student Fee Exp                             | 2,475,216          | 2,475,216           | 100%                        | 1,500,000                         | 1,500,000                         | 100%                        |   |   |
| 149 | Bank Svc/Credit Card/Coll Agy                      | 171,729            | 171,729             | 100%                        | 201,260                           | 163,311                           | 123%                        |   |   |
| 150 | GI Supplemental Payments                           | 3,813              | 3,813               | 100%                        | 5,139                             | 5,140                             | 0%                          |   |   |
| 151 | Insurance                                          | 1,601,447          | 1,601,447           | 100%                        | 1,755,145                         | 1,840,533                         | 95%                         |   |   |
| 152 | Utilities                                          | 4,133,526          | 4,133,526           | 100%                        | 4,107,930                         | 4,326,483                         | 95%                         |   |   |
| 153 | Contingency                                        | 2,880              | 2,880               | 100%                        | (256,992)                         | (1,500)                           | 17133%                      |   |   |
| 154 | Sales Tax Expense                                  | 28,306             | 28,306              | 100%                        | 34,813                            | 14,000                            | 249%                        |   |   |
| 155 | Non-Salary/Non-Benefit Expenses                    | 21,779,900         | 21,779,900          | 100%                        | 20,680,288                        | 22,775,952                        | 91%                         |   |   |
| 157 | Total Expenditures                                 | 190,350,604        | 190,350,604         | 100%                        | 188,914,614                       | 187,340,943                       | 101%                        |   |   |
| 159 | Surplus or (Deficit)                               | (4,035,176)        | (3,938,512)         | 0%                          | (207,724)                         | -                                 | 0%                          |   |   |
| 169 | Beginning General Fund Reserve (July 1st)          |                    |                     |                             | 39,106,880                        |                                   |                             |   |   |
| 170 | Less Projected Deficit                             |                    |                     |                             | (207,724)                         |                                   |                             |   |   |
| 171 | Less Strategic Reserves                            |                    |                     |                             | -                                 |                                   |                             |   |   |
| 172 | Ending General Fund Reserve (June 30th)            |                    |                     |                             | 38,899,156                        |                                   |                             |   |   |
| 173 | Reserve as Percentage of Total G.F. Revenue        |                    |                     |                             | 20.61%                            |                                   |                             |   |   |

|     | A | B                                                         | D                 | E                  | F                | G | H                   | I                  | J              |
|-----|---|-----------------------------------------------------------|-------------------|--------------------|------------------|---|---------------------|--------------------|----------------|
| 1   |   | <b>ATTACHMENT 4.d.</b>                                    |                   |                    |                  |   |                     |                    |                |
| 2   |   | <b>Milwaukee Area Technical College</b>                   |                   |                    |                  |   |                     |                    |                |
| 3   |   | <b>(Non-Encumbered) July Year-to-date FY 27 vs. FY 26</b> |                   |                    |                  |   |                     |                    |                |
| 5   |   |                                                           | <b>Prior Year</b> |                    |                  |   | <b>Current Year</b> |                    |                |
| 6   |   |                                                           |                   |                    | <b>YTD</b>       |   |                     |                    |                |
| 7   |   |                                                           | <b>July</b>       | <b>Preliminary</b> | <b>Percent</b>   |   | <b>July</b>         | <b>Full-Year</b>   | <b>YTD</b>     |
| 8   |   | <b>Account Description</b>                                | <b>FY 2025-26</b> | <b>FY 2025-26</b>  | <b>of Budget</b> |   | <b>FY 2026-27</b>   | <b>Budget</b>      | <b>Percent</b> |
| 9   |   | <b>Tax Levy</b>                                           |                   |                    |                  |   |                     |                    |                |
| 13  |   | Local Government Total                                    | -                 | 51,299,943         | 0%               |   | -                   | 52,234,852         | 0%             |
| 14  |   | <b>State Aid Plus Act 145 Funding</b>                     |                   |                    |                  |   |                     |                    |                |
| 25  |   | State Aid Plus Act 145 Funding                            | 2,587,050         | 87,734,372         | 3%               |   | 2,739,428           | 87,723,118         | 3%             |
| 26  |   | <b>Statutory Program Fees</b>                             |                   |                    |                  |   |                     |                    |                |
| 31  |   | Statutory Program Fees Total                              | 20,428,572        | 39,318,253         | 52%              |   | 20,978,155          | 41,388,200         | 51%            |
| 32  |   | <b>Material Fees</b>                                      |                   |                    |                  |   |                     |                    |                |
| 39  |   | Material Fees Total                                       | 803,303           | 1,530,286          | 52%              |   | 802,874             | 1,644,800          | 49%            |
| 40  |   | <b>Other Student Fees</b>                                 |                   |                    |                  |   |                     |                    |                |
| 57  |   | Other Student Fees Total                                  | 856,866           | 2,018,763          | 42%              |   | 899,087             | 2,058,470          | 44%            |
| 58  |   | <b>Institutional Revenue</b>                              |                   |                    |                  |   |                     |                    |                |
| 87  |   | Institutional Revenue Total                               | 295,280           | 6,674,851          | 4%               |   | 249,148             | 7,264,560          | 3%             |
| 88  |   | <b>Federal Revenue</b>                                    |                   |                    |                  |   |                     |                    |                |
| 89  |   | Stud. Finan. Assist. Admin.                               | -                 | 130,422            |                  |   | -                   | 110,000            | 0%             |
| 90  |   | <b>Other Sources</b>                                      |                   |                    |                  |   |                     |                    |                |
| 93  |   | Other Sources                                             | -                 | -                  | -                |   | -                   | -                  |                |
| 95  |   | <b>Total Revenue</b>                                      | <b>24,971,071</b> | <b>188,706,890</b> | <b>13%</b>       |   | <b>25,668,693</b>   | <b>192,424,000</b> | <b>13%</b>     |
| 97  |   | <b>Salaries</b>                                           |                   |                    |                  |   |                     |                    |                |
| 119 |   | Full-time Faculty                                         | 1,607,427         | 52,650,035         | 3%               |   | 2,055,751           | 53,535,145         | 4%             |
| 120 |   | Full-time Faculty - Zancils                               | -                 | 3,301,854          |                  |   | 78,402              | 2,993,002          | 3%             |
| 121 |   | Part-time Faculty                                         | 839,174           | 16,073,172         | 5%               |   | 1,463,615           | 16,219,539         | 9%             |
| 122 |   | Part-time Faculty-Zancils                                 | -                 | 1,409,997          |                  |   | 10,563              | 993,421            | 1%             |
| 123 |   | Full-time Staff                                           | 4,206,889         | 47,466,591         | 9%               |   | 4,275,735           | 50,801,858         | 8%             |
| 124 |   | Part-time Staff                                           | 260,973           | 4,181,478          | 6%               |   | 293,509             | 4,454,600          | 7%             |
| 125 |   | Planned Savings                                           |                   |                    |                  |   |                     | (4,000,000)        |                |
| 126 |   | <b>Salaries Total</b>                                     | <b>6,914,463</b>  | <b>125,083,128</b> | <b>6%</b>        |   | <b>8,177,576</b>    | <b>124,997,565</b> | <b>7%</b>      |
| 127 |   | <b>Fringe Benefits</b>                                    |                   |                    |                  |   |                     |                    |                |
| 138 |   | Fringe Benefit Total                                      | 3,774,862         | 43,151,197         | 9%               |   | 4,155,530           | 45,710,850         | 9%             |
| 139 |   | <b>Non-Salary Non-Fringe Expenditures</b>                 |                   |                    |                  |   |                     |                    |                |
| 140 |   | Travel Expenses                                           | 14,389            | 249,258            | 6%               |   | 4,523               | 364,115            | 1%             |
| 141 |   | Supplies                                                  | 262,524           | 4,620,960          | 6%               |   | 97,260              | 5,677,774          | 2%             |
| 142 |   | Public Information                                        | 8,675             | 984,155            | 1%               |   | 8,881               | 1,023,000          | 1%             |
| 143 |   | Building Repairs                                          | 2,603             | 67,263             | 4%               |   | 2,816               | 307,000            | 1%             |
| 144 |   | Equipment Repairs                                         | 2,480             | 919,548            | 0%               |   | 17,067              | 1,190,210          | 1%             |
| 145 |   | Contracted Services                                       | 112,171           | 5,325,675          | 2%               |   | 145,892             | 5,106,920          | 3%             |
| 146 |   | Legal Services                                            | (4,455)           | 660,778            | -1%              |   | 122,918             | 575,641            | 21%            |
| 147 |   | Rental Expense                                            | 14,872            | 505,357            | 3%               |   | 14,893              | 573,118            | 3%             |
| 148 |   | Uncoll Student Fee Exp                                    | 60,248            | 1,500,000          | 4%               |   | 125,000             | 1,500,000          | 8%             |
| 149 |   | Bank Svc/Credit Card/Coll Agy                             | 10,715            | 201,260            | 5%               |   | -                   | 163,311            | 0%             |
| 150 |   | GI Supplemental Payments                                  | -                 | 5,139              | 0%               |   | -                   | 11,483             | 0%             |
| 151 |   | Insurance                                                 | -                 | 1,755,145          | 0%               |   | 1,758,856           | 1,954,646          | 90%            |
| 152 |   | Utilities                                                 | 315,447           | 4,107,930          | 8%               |   | 327,465             | 4,326,483          | 8%             |
| 153 |   | Contingency                                               | -                 | (256,992)          | 0%               |   | -                   | 1,434,674          | 0%             |
| 154 |   | Sales Tax Expense                                         | 2,938             | 34,813             | 8%               |   | (41)                | 14,000             | 0%             |
| 155 |   | <b>Non-Salary/Non-Benefit Expenses</b>                    | <b>802,608</b>    | <b>20,680,288</b>  | <b>4%</b>        |   | <b>2,625,528</b>    | <b>24,222,375</b>  | <b>11%</b>     |
| 157 |   | <b>Total Expenditures</b>                                 | <b>11,491,933</b> | <b>188,914,614</b> | <b>6%</b>        |   | <b>14,958,634</b>   | <b>194,930,790</b> | <b>8%</b>      |
| 159 |   | <b>Surplus or (Deficit)</b>                               | <b>13,479,138</b> | <b>(207,724)</b>   | <b>0%</b>        |   | <b>10,710,059</b>   | <b>(2,506,790)</b> | <b>0%</b>      |
| 169 |   | Beginning General Fund Reserve (July 1st)                 |                   |                    |                  |   | 38,899,156          |                    |                |
| 170 |   | Less Projected Deficit                                    |                   |                    |                  |   | -                   |                    |                |
| 171 |   | <b>Ending General Fund Reserve (June 30th)</b>            |                   |                    |                  |   | <b>38,899,156</b>   |                    |                |
| 172 |   | <b>Reserve as Percentage of Total G.F. Revenue</b>        |                   |                    |                  |   | <b>20.22%</b>       |                    |                |

Attachement 4-e  
Appointments  
August 2026

| Division                                  | Last Name    | First Name | Job Title                                                  | Hire Start Date | LTE/Grant End Date | Offered Amount | Job Type               | Employee Status | Reason for Position | Degree              | Institution                               |
|-------------------------------------------|--------------|------------|------------------------------------------------------------|-----------------|--------------------|----------------|------------------------|-----------------|---------------------|---------------------|-------------------------------------------|
| Business & Management Pathway             | Stasiak      | Bret       | Instructor, Marketing (Part-Time)                          | 8/10/26         |                    | \$40.00        | Part-Time              | New Hire        | Replacement         | Masters Degree      | The University of Chicago Booth School of |
| Business & Management Pathway             | Douglas      | Shahree    | Instructor, Marketing (Part-Time)                          | 8/10/26         |                    | \$40.00        | Part-Time              | New Hire        | Replacement         | Masters Degree      | Roosevelt University                      |
| Community & Human Services Pathway        | Schuchardt   | Robyn      | Instructor, Paralegal - Part-time                          | 8/9/26          |                    | \$40.00        | Part-Time              | New Hire        | New Position        | Juris Doctorate     | Valparaiso University School of Law       |
| Community & Human Services Pathway        | Davis        | Lindsey    | Instructor, Early Childhood Education (PT)                 | 8/10/26         |                    | \$40.00        | Part-Time              | New Hire        | New Position        | Masters Degree      | Uwm                                       |
| Community & Human Services Pathway        | Campbell     | Talesha    | Instructor, Early Childhood Education (PT)                 | 8/10/26         |                    | \$40.00        | Part-Time              | New Hire        | Replacement         | Masters Degree      | Cardinal Stritch University               |
| Community & Human Services Pathway        | Shine        | Nicholas   | Instructor ,Emergency Medical Services (PT)                | 8/17/26         |                    | \$40.00        | Part-Time              | New Hire        | Replacement         | High School Diploma | na                                        |
| District Administration                   | Phillips     | Joseph     | CEO MATC Foundation and Executive Director, Advancement    | 7/6/26          |                    | \$185,000.00   | Full-Time              | New Hire        | New Position        | Masters Degree      | Trinity Evangelical Divinity School       |
| Employer & Educational Community Services | Jelic        | Milica     | Instructor, ELL/ESL (Part-Time)                            | 8/10/26         |                    | \$40.00        | Part-Time              | New Hire        | Replacement         | Masters Degree      | Alverno College                           |
| Employer & Educational Community Services | Sullivan     | Sarah      | Academic Support Specialist (Full-Time)                    | 8/17/26         |                    | \$28.00        | Full-Time              | New Hire        | New Position        | Bachelors Degree    | UW Milwaukee                              |
| Enrollment and Retention                  | Hunt         | Clairene   | Executive Assistant                                        | 8/3/26          |                    | \$61,000.00    | Full-Time              | New Hire        | Replacement         | Bachelors Degree    | University of Wisconsin                   |
| Facilities & Operations                   | Williams     | Jacquelyn  | Administrative Assistant II                                | 8/17/26         |                    | \$23.14        | Full-Time              | New Hire        | Replacement         | High School Diploma | South Division High School                |
| Finance                                   | Avila        | Claudia    | Assistant Controller (Full-Time)                           | 8/17/26         |                    | \$110,000.00   | Full-Time              | New Hire        | New Position        | Masters Degree      | Marquette University                      |
| General Education Pathway                 | DeMar        | Walker     | Student Services Specialist (Part-Time LTE) GEAR UP Grant  | 7/6/26          | 9/30/26            | \$25.25        | Part-Time Limited Term | New Hire        | New Position        | Masters Degree      | Marquette University                      |
| General Education Pathway                 | Leger        | Matthew    | Instructor, English (Part-Time)                            | 8/10/26         |                    | \$40.00        | Part-Time              | New Hire        | Replacement         | Masters Degree      | University of Colorado - Boulder          |
| General Education Pathway                 | Steele       | Desiree    | Instructor, English (Part-Time)                            | 8/10/26         |                    | \$40.00        | Part-Time              | New Hire        | Replacement         | PhD                 | UW Milwaukee                              |
| General Education Pathway                 | Millbrook    | Kelci      | Instructor, Sociology (Part-Time)                          | 8/10/26         |                    | \$40.00        | Part-Time              | New Hire        | Replacement         | Masters Degree      | Iowa City, Iowa University                |
| Healthcare Pathway                        | Lapp         | Catherine  | Instructor, Nursing Assistant (Part-time)                  | 7/6/26          |                    | \$40.00        | Part-Time              | New Hire        | New Position        | Masters Degree      | Concordia University                      |
| Healthcare Pathway                        | Alicea       | ReBekah    | Educational Assistant- Nursing (Part-time)                 | 7/6/26          |                    | \$24.84        | Part-Time              | New Hire        | Replacement         | Masters Degree      | University of Wisconsin                   |
| Healthcare Pathway                        | Veal         | Josie      | Associate Dean of Nursing (Full-time)                      | 7/27/26         |                    | \$128,150.00   | Full-Time              | New Hire        | Replacement         | PhD                 | Marquette University                      |
| Healthcare Pathway                        | Burger       | Angela     | Instructor, Nursing (Practical or Registered) Part-time    | 8/10/26         |                    | \$40.00        | Part-Time 43 Week      | New Hire        | New Position        | Masters Degree      | Grand Canyon University                   |
| Healthcare Pathway                        | Koehn-Fogl   | Joan       | Instructor, Nursing (Practical or Registered) Part-time    | 8/10/26         |                    | \$40.00        | Part-Time 43 Week      | New Hire        | New Position        | Masters Degree      | Cardinal Stritch University               |
| Healthcare Pathway                        | Owens        | Shaelynn   | Instructor, Dental Hygiene (Part-Time)                     | 8/10/26         |                    | \$40.00        | Part-Time              | New Hire        | New Position        | Bachelors Degree    | Herzing University                        |
| Healthcare Pathway                        | Schenkenberg | Cassandra  | Instructor, Medical Coding Specialist- Part-Time (Online)  | 8/10/26         |                    | \$40.00        | Part-Time 43 Week      | New Hire        | New Position        | Bachelors Degree    | University of Cincinnati                  |
| Healthcare Pathway                        | Fedec        | Elizabeth  | Instructor, Cardiovascular Technology Invasive (Part-time) | 8/10/26         |                    | \$40.00        | Part-Time              | New Hire        | New Position        | Bachelors Degree    | University of Milwaukee                   |

Attachement 4-e  
Appointments  
August 2026

| Division                                             | Last Name     | First Name  | Job Title                                                     | Hire Start Date | LTE/Grant End Date | Offered Amount | Job Type          | Employee Status | Reason for Position | Degree              | Institution                             |
|------------------------------------------------------|---------------|-------------|---------------------------------------------------------------|-----------------|--------------------|----------------|-------------------|-----------------|---------------------|---------------------|-----------------------------------------|
| Healthcare Pathway                                   | Rice          | Jacqueline  | Instructor, Nursing (Practical or Registered) Part-time       | 8/10/26         |                    | \$40.00        | Part-Time 43 Week | New Hire        | Replacement         | Masters Degree      | Lewis University                        |
| Healthcare Pathway                                   | Lichner       | Stephanie   | Instructor, Nursing (Practical or Registered) Part-time       | 8/10/26         |                    | \$40.00        | Part-Time 43 Week | New Hire        | Replacement         | Masters Degree      | Alverno College                         |
| Healthcare Pathway                                   | Jacobson      | Jessica     | Instructor, Surgical Technology (Part-time)                   | 8/10/26         |                    | \$40.00        | Part-Time         | New Hire        | New Position        | Bachelors Degree    | California Lutheran University          |
| Healthcare Pathway                                   | Guerra        | Kaitlin     | Instructor, Diagnostic Medical Sonography (Part-time)         | 8/10/26         |                    | \$40.00        | Part-Time         | New Hire        | New Position        | Bachelors Degree    | Concordia University Wisconsin          |
| Healthcare Pathway                                   | Newbauer      | Tanya       | Instructor, Surgical Technology (Part-time)                   | 8/10/26         |                    | \$40.00        | Part-Time         | New Hire        | New Position        | Bachelors Degree    | University of Wisconsin                 |
| Healthcare Pathway                                   | Campbell      | Jasmin      | Educational Assistant - Dental (Part-time)                    | 8/17/26         |                    | \$21.18        | Part-Time 43 Week | New Hire        | Replacement         | Bachelors Degree    | Cardinal Stritch University             |
| Human Resources                                      | Hubbard       | Leah        | Coordinator, Leave Management & Employee Wellness             | 7/6/26          |                    | \$90,000.00    | Full-Time         | New Hire        | New Position        | Associates Degree   | MATC                                    |
| Human Resources                                      | Sharpe        | Rhonda      | Training & Development Partner (Full-time)                    | 8/31/26         |                    | \$80,000.00    | Full-Time         | New Hire        | Retirement          | Masters Degree      | Alverno College                         |
| Information Technology                               | Samara        | Josef       | AV Technician                                                 | 8/3/26          |                    | \$34.32        | Part-Time         | New Hire        | Replacement         | Bachelors Degree    | University of Wisconsin-Milwaukee       |
| Manufacturing, Construction & Transportation Pathway | Cowen         | Stephen     | Instructor, Power Plant Engineering (Part-Time)               | 8/10/26         |                    | \$40.00        | Part-Time         | New Hire        | New Position        | High School Diploma | Joel E. Ferris High School              |
| Manufacturing, Construction & Transportation Pathway | Malone        | Carmenetta  | Instructor, Power Plant Engineering (Part-Time)               | 8/10/26         |                    | \$40.00        | Part-Time         | New Hire        | New Position        | Masters Degree      | University of Wisconsin - Whitewater    |
| Manufacturing, Construction & Transportation Pathway | Svicek        | Nathan      | Instructor, Industrial Maintenance (Part-Time)                | 8/10/26         |                    | \$40.00        | Part-Time         | New Hire        | New Position        | Associates Degree   | Milwaukee Area Technical College        |
| Manufacturing, Construction & Transportation Pathway | Smith         | Christopher | Instructor, HVAC (Part-Time)                                  | 8/10/26         |                    | \$40.00        | Part-Time         | New Hire        | New Position        | Technical Diploma   | Milwaukee Area Technical College        |
| Manufacturing, Construction & Transportation Pathway | Wren          | William     | Instructor, HVAC (Part-Time)                                  | 8/10/26         |                    | \$40.00        | Part-Time         | New Hire        | New Position        | Associates Degree   | Triton College                          |
| Manufacturing, Construction & Transportation Pathway | Henke         | Matthew     | Instructor, Computer Numerical Control (CNC) (Part-Time)      | 8/10/26         |                    | \$40.00        | Part-Time         | New Hire        | New Position        | Technical Diploma   | Moraine Park Technical College          |
| Manufacturing, Construction & Transportation Pathway | Moburg        | David       | Instructor, Truck Driving (Part-Time)                         | 8/10/26         |                    | \$40.00        | Part-Time         | New Hire        | Replacement         | Masters Degree      | University of Wisconsin-La Crosse       |
| Manufacturing, Construction & Transportation Pathway | Witczak       | Andrew      | Instructor, Commercial Building Inspector - Plumbing (PT)     | 8/10/26         |                    | \$40.00        | Part-Time         | New Hire        | New Position        | High School Diploma | Marquette University High School        |
| Manufacturing, Construction & Transportation Pathway | McNally       | Michael     | Instructor, Commercial Building Inspector - Construction (PT) | 8/10/26         |                    | \$40.00        | Part-Time         | New Hire        | New Position        | Bachelors Degree    | University of Wisconsin-Platteville     |
| Manufacturing, Construction & Transportation Pathway | Kosarzycki    | Henry       | Instructor, Commercial Building Inspector (PT)                | 8/10/26         |                    | \$40.00        | Part-Time         | New Hire        | New Position        | Bachelors Degree    | UNIVERSITY OF WISCONSIN -               |
| Manufacturing, Construction & Transportation Pathway | Kluge         | Joseph      | Instructor, Welding (Part-Time)                               | 8/10/26         |                    | \$40.00        | Part-Time         | New Hire        | New Position        | Bachelors Degree    | East Coast Polytechnic Institute (ECPI) |
| Manufacturing, Construction & Transportation Pathway | Shauger       | Brady       | Instructor, Aviation Maintenance (Part-Time)                  | 8/10/26         |                    | \$40.00        | Part-Time         | New Hire        | New Position        | Technical Diploma   | Fox Valley Technical College            |
| Milwaukee PBS                                        | Mole          | Christie    | Major Gifts Officer - Milwaukee PBS                           | 8/17/26         |                    | \$76,485.00    | Full-Time         | New Hire        | Replacement         | Bachelors Degree    | University of Wisconsin-Madison         |
| Office of General Counsel                            | Kryszak       | Brenton     | Public Safety Officer (Full-time)                             | 7/6/26          |                    | \$28.04        | Full-Time         | New Hire        | Replacement         | Bachelors Degree    | Western Tech College                    |
| Retention & Completion                               | Meyler-Warlow | Melissa     | Child Care Specialist (Part-Time)- Milwaukee Downtown         | 7/20/26         |                    | \$23.72        | Part-Time         | New Hire        | Replacement         | Bachelors Degree    | University of Wisconsin                 |

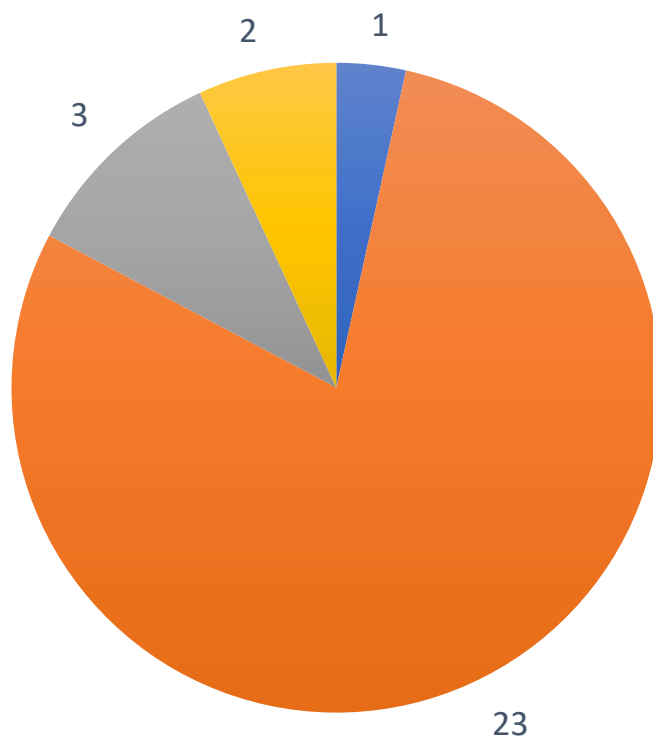
Attachement 4-e  
Appointments  
August 2026

| Division                                | Last Name    | First Name | Job Title                                                    | Hire Start Date | LTE/Grant End Date | Offered Amount | Job Type                 | Employee Status | Reason for Position | Degree            | Institution                                  |
|-----------------------------------------|--------------|------------|--------------------------------------------------------------|-----------------|--------------------|----------------|--------------------------|-----------------|---------------------|-------------------|----------------------------------------------|
| Retention & Completion                  | Doucette     | Samantha   | Head Coach Women Basketball - Team Recruitment and Academics | 8/3/26          |                    | \$60,000.00    | Full-Time                | New Hire        | New Position        | Bachelors Degree  | The College of Saint Scholastic              |
| Retention & Completion                  | Hadjinian    | Samuel     | Tutor                                                        | 8/17/26         |                    | \$15.00        | Casual                   | New Hire        | Replacement         | Bachelors Degree  | MATC                                         |
| Retention & Completion                  | Thomas       | Elyssa     | Tutor                                                        | 8/17/26         |                    | \$15.00        | Casual                   | New Hire        | Replacement         | Associates Degree | MATC                                         |
| Retention & Completion                  | Brox         | Sabrina    | Tutor                                                        | 8/17/26         |                    | \$15.00        | Casual                   | New Hire        | Replacement         | Associates Degree | MATC                                         |
| Science, Technology, Engineering & Math | Hajdaraj     | Gerta      | Instructor, Anatomy & Physiology (Part-Time)                 | 6/29/26         |                    | \$40.00        | Part-Time                | New Hire        | New Position        | Masters Degree    | University of Tirana, Faculty of Natural     |
| Science, Technology, Engineering & Math | McCormick    | Mary       | Educational Assistant (Part-time) - STEM Mobile Lab          | 7/6/26          |                    | \$26.75        | Part-Time                | New Hire        | Replacement         | Associates Degree | MATC- Milwaukee Area Technical College       |
| Science, Technology, Engineering & Math | Rivera       | Linda      | Student Services Specialist (Full-time, Limited Term)        | 8/3/26          | 9/30/27            | \$29.90        | Full-Time - Limited Term | New Hire        | Replacement         | Bachelors Degree  | University of Wisconsin - Milwaukee          |
| Science, Technology, Engineering & Math | Thillman     | Abigail    | Instructor, Chemistry (Part-Time)                            | 8/10/26         |                    | \$40.00        | Part-Time                | New Hire        | New Position        | PhD               | Marquette University                         |
| Science, Technology, Engineering & Math | Martella     | Michael    | Instructor, Anatomy & Physiology (Part-Time)                 | 8/10/26         |                    | \$40.00        | Part-Time                | New Hire        | New Position        | PhD               | Philadelphia College of Osteopathic Medicine |
| Science, Technology, Engineering & Math | Schneiderman | Nathan     | Instructor, Anatomy & Physiology (Part-Time)                 | 8/10/26         |                    | \$40.00        | Part-Time                | New Hire        | New Position        | Masters Degree    | University of Wisconsin                      |
| Science, Technology, Engineering & Math | Marsella     | David      | Instructor, Mechanical Design (Part-time)                    | 8/10/26         |                    | \$40.00        | Part-Time                | New Hire        | New Position        | Bachelors Degree  | University of Wisconsin-Milwaukee            |
| Science, Technology, Engineering & Math | Donalds      | Andrew     | Instructor, Mechanical Design (Part-time)                    | 8/10/26         |                    | \$40.00        | Part-Time                | New Hire        | New Position        | Bachelors Degree  | Milwaukee School of Engineering              |
| Science, Technology, Engineering & Math | Taylor       | Nathan     | Instructor, IT Networking (Part-time)                        | 8/10/26         |                    | \$40.00        | Part-Time                | New Hire        | Replacement         | Masters Degree    | Walden University                            |
| Science, Technology, Engineering & Math | Nelson       | Rhia       | Instructor, Chemistry (Part-Time)                            | 8/10/26         |                    | \$40.00        | Part-Time                | New Hire        | New Position        | Masters Degree    | Tennessee State University                   |
| Science, Technology, Engineering & Math | Eide         | Jill       | Instructor, Electronic Technology Technician (Part-time)     | 8/10/26         |                    | \$40.00        | Part-Time                | New Hire        | New Position        | Bachelors Degree  | University of Wisconsin                      |
| Science, Technology, Engineering & Math | Rahman       | Mahmudur   | Instructor, Anatomy & Physiology (Part-Time)                 | 8/10/26         |                    | \$40.00        | Part-Time                | New Hire        | New Position        | Masters Degree    | Brown University                             |
| Student Services                        | Spitzer      | Jessica    | College Advisor - Correctional Education (Full-Time)         | 7/6/26          |                    | \$38.06        | Full-Time                | New Hire        | Replacement         | Masters Degree    | Adler University                             |
| Student Services                        | Bermender    | Pamela     | Manager, Student Support Services                            | 7/27/26         |                    | \$100,000.00   | Full-Time                | New Hire        | New Position        | Masters Degree    | Herzing University                           |

Attachement 4-e  
Change in Status  
August 2026

| Division                                  | Last Name  | First Name | Job Title                                                                        | Hire Start Date | LTE/Grant End Date | Offered Amount | Job Type                 | Employee Status         | Reason for Position | Degree            | Institution                      |
|-------------------------------------------|------------|------------|----------------------------------------------------------------------------------|-----------------|--------------------|----------------|--------------------------|-------------------------|---------------------|-------------------|----------------------------------|
| Science, Technology, Engineering & Math   | Lucas      | Jennifer   | Instructor, Anatomy and Physiology (Full-Time)                                   | 8/9/26          |                    | \$100,372.00   | Full-Time                | Lateral Transfer        | Replacement         | PhD               | Midwestern University            |
| Information Technology                    | Gunderson  | Sara       | Computer Support Specialist                                                      | 8/2/26          |                    | \$36.26        | Full-Time                | Lateral Transfer        | Replacement         | Associates Degree | Milwaukee Area Technical College |
| General Education Pathway                 | Jolly      | Jacqueline | Instructor, Mathematics (Full-Time)                                              | 8/9/26          |                    | \$96,647.00    | Full-Time                | Lateral Transfer        | Replacement         | Masters Degree    | National Louis University        |
| General Education Pathway                 | Bradshaw   | Teresa     | Instructor, English (Part-Time)                                                  | 8/9/26          |                    | \$46.54        | Part-Time                | Lateral Transfer        | Replacement         | Masters Degree    | Mount Mary University            |
| General Education Pathway                 | Frank      | Anthony    | Instructor, Psychology (Full-Time LTE)                                           | 8/9/26          | 5/22/27            | \$82,821.00    | Full-Time - Limited Term | Limited Term Assignment | New Position        | Masters Degree    | UW LaCrosse                      |
| Community & Human Services Pathway        | Jupp       | Carissa    | Instructor, Emergency Medical Services                                           | 8/9/26          | 5/22/27            | \$79,791.00    | Full-Time                | Limited Term Assignment | New Position        | Associates Degree | Gateway technical college        |
| Community & Human Services Pathway        | Stephenson | Maribeth   | Instructor, Emergency Medical Services                                           | 8/9/26          | 5/22/27            | \$76,791.00    | Full-Time                | Limited Term Assignment | New Position        | Bachelors Degree  | Marquette University             |
| Healthcare Pathway                        | Olen       | Aida       | Instructor, Nursing Assistant (Full-time)                                        | 8/10/26         |                    | \$82,821.00    | Full-Time - School Year  | Promotion               | Replacement         | Masters Degree    | Western Governors University     |
| Healthcare Pathway                        | Bray       | Jennifer   | Instructor, Nursing (Practical or Registered) Full-time- For MATC Employees Only | 8/9/26          |                    | \$83,608.00    | Full-Time                | Promotion               | Replacement         | Masters Degree    | Western Governors Univisity      |
| Healthcare Pathway                        | Klein-Berg | Georgia    | Clinical Coordinator and Instructor, Diagnostic Medical Sonography (Full-time)   | 8/9/26          |                    | \$76,971.00    | Full-Time                | Promotion               | Replacement         | Bachelors Degree  | University of Wisconsin          |
| General Education Pathway                 | Riesterer  | Brooke     | Instructor, Sociology (Full-Time)                                                | 8/9/26          |                    | \$82,821.00    | Full-Time                | Promotion               | New Position        | Masters Degree    | UW Milwaukee                     |
| Employer & Educational Community Services | Glasheen   | Debra      | Instructor, ESL (Full-Time) Internal MATC ONLY Opportunity!                      | 8/9/26          |                    | \$83,608.00    | Full-Time                | Promotion               | Replacement         | Masters Degree    | UW Stout                         |
| General Education Pathway                 | Denson     | Aneisha    | Coordinator, GEAR UP Grant (Full-Time LTE)                                       | 7/5/26          | 9/30/26            | \$80,000.00    | Full-Time - Limited Term | Promotion               | New Position        | Masters Degree    | UW Milwaukee                     |
| Community & Human Services Pathway        | Menden     | Zachary    | Instructor, Emergency Medical Services                                           | 8/9/26          |                    | \$76,791.00    | Full-Time                | Promotion               | Replacement         | Associates Degree | Milwaukee Area Technical College |
| Community & Human Services Pathway        | Patrick    | Owen       | Instructor, Emergency Medical Services                                           | 8/9/26          |                    | \$79,898.00    | Full-Time                | Promotion               | Replacement         | Bachelors Degree  | Marquette University             |

## HR Quarterly Separation Data June 2026 - August 2026



■ Death ■ Resignation ■ Retirement ■ Termination

Attachement 4-e  
Separations  
August 2026

| Division                       | Department                     | Name (last, first)  | Type of Separation | Separation Date | Cosmo ID | Title                                                     | Full time / Part time | Date added to list |
|--------------------------------|--------------------------------|---------------------|--------------------|-----------------|----------|-----------------------------------------------------------|-----------------------|--------------------|
| Employer & Community Education | High School Articulation       | Roberts, Erin       | Separation         | 7/4/26          | 1679761  | Associate Dean-Community Education & High School Programs | Full                  | 7/8/26             |
| Employer & Community Education | ABE Proj                       | Lewis-Taylor, Donna | Separation         | 8/20/26         | 1609308  | Student Services Specialist                               | Full                  | 8/5/26             |
| Enrollment Management          | Admissions                     | Smith Jr, Joseph    | Separation         | 7/3/26          | 1666310  | Admissions Technician                                     | Full                  | 6/22/26            |
| Enrollment Management          | Assessment                     | Booker, Ericka      | Separation         | 8/7/26          | 284395   | Assessment Center Technician                              | Full                  | 7/31/26            |
| Finance                        | Payroll                        | Petkovic, Verica    | Separation         | 7/24/26         | 1427353  | Payroll Specialist                                        | Full                  | 7/27/26            |
| Finance                        | Business Office                | Kuether, Eva        | Retirement         | 8/14/26         | 591796   | Chief Financial Officer                                   | Full                  | 6/5/26             |
| General Education Pathway      | English                        | Budrick, Rebekka    | Separation         | 8/3/26          | 1658260  | Instructor                                                | Part                  | 8/5/26             |
| Healthcare Pathway             | Occupational Therapy Assistant | Olson, Jennifer     | Separation         | 7/13/26         | 1143771  | Instructor                                                | Part                  | 7/16/26            |
| Healthcare Pathway             | Nursing                        | Tucker, Jasmine     | Separation         | 7/24/26         | 1467418  | Instructor                                                | Full                  | 7/16/26            |
| Healthcare Pathway             | Nursing                        | Taylor, Jennifer    | Separation         | 7/28/26         | 844958   | Instructor                                                | Part                  | 7/31/26            |

Attachement 4-e  
Separations  
August 2026

| Division                  | Department            | Name (last, first)     | Type of Separation | Separation Date | Cosmo ID | Title                                      | Full time / Part time | Date added to list |
|---------------------------|-----------------------|------------------------|--------------------|-----------------|----------|--------------------------------------------|-----------------------|--------------------|
| Healthcare Pathway        | Healthcare Pathway    | Ries, Annette          | Separation         | 8/4/26          | 702210   | Director, Nursing                          | Full                  | 6/16/26            |
| Human Resources           | Human Resources       | Cullin Jr, Walter      | Separation         | 7/6/26          | 1587741  | Coordinator, Credentialing & Certification | Full                  | 6/25/26            |
| Information Technology    | Telecommunications    | Harris, Darryl         | Separation         | 7/14/26         | 294404   | Telecommunications Specialist              | Full                  | 7/16/26            |
| Manufacturing Pathway     | Welding               | Wilber, Basil          | Separation         | 7/29/26         | 1364796  | Instructor                                 | Full                  | 7/31/26            |
| Office of General Counsel | Public Safety         | Taylor, Johnny         | Retirement         | 7/25/26         | 1644     | Public Safety Officer                      | Full                  | 7/22/26            |
| Retention and Completion  | Tutoring Services     | Hamdan, Maha           | Separation         | 7/23/26         | 1566742  | Tutor                                      | Part                  | 8/4/26             |
| Serve Pathway             | Barbering Cosmetology | Stubenrauch, Julie     | Retirement         | 8/1/26          | 235365   | Instructor                                 | Full                  | 2/16/26            |
| Serve Pathway             | Fire Technology       | Zellmann, Kurt         | Separation         | 8/28/26         | 286395   | Instructor                                 | Full                  | 7/6/26             |
| STEM Pathway              | Natural Science       | Ngowi, Kevin           | Separation         | 7/1/26          | 1668061  | Instructor                                 | Part                  | 5/28/26            |
| STEM Pathway              | Natural Science       | Wingard-Haynes, Brenda | Retirement         | 8/1/26          | 946555   | Instructor                                 | Full                  | 5/1/26             |
| STEM Pathway              | Electronic Technology | Buschhaus, Karl        | Separation         | 8/5/26          | 5875     | Instructor                                 | Full                  | 8/5/26             |

2025: 21

2024: 18

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## PROCUREMENT REPORT

AUGUST 2026

Each month, the MATC District Board approves contracts, procurements and services related to the operation of the college. The current items for board approval are:

**I. Procurements**

PROCTORING SOFTWARE– DISTRICT WIDE

Carahsoft Technology Corporation

Reston, VA

\$63,473.24 (Three (3) year agreement)

DIGITAL SIGNAGE PROGRAM – DISTRICT-WIDE

Camera Corner Connecting Point

Green Bay, WI

\$114,785.00 (Three (3) year agreement)

LEAVE AND ACCOMMODATIONS MANAGEMENT SOFTWARE – DISTRICT-WIDE

Vertosoft

Leesburg, VA

\$180,336.84 (Three (3) year agreement)

DIGITAL PLATFORM FOR SPORTS OFFICIATING MANAGEMENT – DISTRICT-WIDE

SHI International Corporation

Somerset, NJ

\$74,200.00 (Three (3) year agreement)

## **Part I: PROCUREMENTS**

### **Item 1: PROCTORING SOFTWARE – DISTRICT-WIDE**

#### **Background Information:**

The Academic Services Division is requesting the purchase of Proctoring Software. The purchasing process for this software was initiated and overseen by Pamela Holt-Executive Dean, Learning Support and Megan Hamilton-Manager, Online Learning.

The Academic Services Division is requesting to purchase Verity (through reseller Carahsoft Technology) to replace the current online proctoring platform, SmarterProctoring. This is a cost-saving tool replacement—not a net-new software purchase—that modernizes technical workflows through seamless integration with Blackboard and Publisher platforms. With over 50% of MATC course sections offered online or partially online, reliable proctoring is mission-critical infrastructure.

Verity offers first class functionality including:

- Superior uptime
- 24/7 technical support which significantly decreases support ticket volume
- Comprehensive security features including
  - photo ID verification
  - environment scans
  - browser lockdowns
  - AI-assisted monitoring—
- Safeguards academic integrity and ensure compliance with strict program accreditation requirements

This purchase will be made under the E&I Cooperative contract EI00063-2021MA which meets all state of Wisconsin Procurement Requirements.

Positive action by the MATC District Board will result in a purchase from Carahsoft Technology Corporation of Reston, VA for a cost of \$63,473.24 (Three (3) year agreement).

## **Part I: PROCUREMENTS**

### **Item 2: DIGITAL SIGNAGE PROGRAM – DISTRICT-WIDE**

#### **Background Information:**

The Marketing and Communications Department (MarComm) is requesting the purchase of a comprehensive Digital Signage Program. The purchasing process for this software and hardware was initiated and overseen by Sarah Eslyn, Executive Director, Marketing and Communications and Gregory Lopez, Coordinator, Web Design.

MarComm is requesting approval to adopt Visix (purchased through reseller Camera Corner) as MATC's digital signage hardware and software across campus for 70+ TV units that are the college's digital bulletin boards. These displays promote college events and important announcements for employees and students at all five locations.

Working with the Chief Information Officer, David Rowe, MarComm sought insight from WTCS partners on vendors who could meet MATC's signage needs, and two vendors were recommended: Visix and BrightSide. Both have been awarded a state or cooperative contract, so competitive process requirements are met. After demos with both vendors, it was determined that Visix had the capabilities we required. The partner was vetted by IT and unanimously approved by The Data Governance Council.

#### **Why Visix:**

- Technical requirements including but not limited to: user-based permissions, location-based playlists, widget integrations, UX for non-technical users
- Cost: Offers a per box license, with unlimited user seats (vs others that you pay per user and per box)
- Availability of a customer support team
- Streamlined approach (Visix owns the software and hardware we need)
- Integration capabilities with our emergency alerts (RAVE)
- Greater flexibility and capability to expand future use cases (ex: wayfinding capabilities)
- Timing: State contract with reseller: 22-5174. Expiration Date 2/28/2027 (Reseller: Camera Corner)

The first year will yield the largest cost, as in addition to licensing fees and the cost of a dedicated support team, it will include \$57,731.00 in hardware purchases. Years two and three will only incur the \$19,018.00 annual costs for licensing and dedicated support. This yearly cost does not include any hardware or equipment updates; which will be on a cycle of every 5 years of replacement.

This purchase will be made under the WI state contract 22-5174 which meets all state of Wisconsin Procurement Requirements.

Positive action by the MATC District Board will result in a purchase from Camera Corner Connecting Point of Green Bay, WI for a cost of \$114,785.00 (Three (3) year agreement).

**Part I: PROCUREMENTS**

**Item 3: LEAVE AND ACCOMMODATIONS MANAGEMENT SOFTWARE – DISTRICT-WIDE**

**Background Information:**

The Human Resources (HR) Department is requesting the purchase of a Leave Management Software. The purchasing process for this software and hardware was initiated and overseen by Alea Benston, Director, Talent Operations.

As MATC transitions leave administration in-house, it seeks Board approval to implement AbsenceSoft a leave management platform, built for higher education. GTM, the College's prior third-party leave administrator, used this same platform, and as employee leave files already live in AbsenceTracker, adopting the same software ensures seamless, uninterrupted continuity of service to employees.

AbsenceSoft (purchased through reseller Vertosoft), centralizes administration of FMLA, Wisconsin FMLA, ADA accommodations, MATC Medical Leave, and workers' compensation coordination in one system. It automates compliance, eligibility, notices, and tracking; improves consistency and reduces compliance risk; offers employee self-service and transparent status updates; strengthens reporting, security, and record retention; and integrates with existing HR systems to reduce duplicate entry. It replaces manual spreadsheets, paper files, and fragmented tracking.

This purchase will be made under Sourcewell Cooperative contract 060624-VTO which meets all state of Wisconsin Procurement Requirements.

Positive action by the MATC District Board will result in a purchase from Vertosoft LLC of Leesburg, VA for a cost of \$180,336.84 (Three (3) year agreement).

## **Part I: PROCUREMENTS**

### **Item 4: DIGITAL PLATFORM FOR SPORTS OFFICIATING MANAGEMENT– DISTRICT-WIDE**

#### **Background Information:**

The Student Athletics Department is requesting the purchase of RefQuest. The purchasing process for this software was initiated and overseen by Randall Casey, Athletic Director and Jennifer Johnson, Manager, Accounts Payable.

The Athletic Department and Accounts Payable request approval to implement RefQuest, procured through reseller SHI via existing cooperative purchasing contracts.

Currently, processing payments for home event officials and support staff (such as referees, umpires, and photographers) requires significant manual effort from both Athletics and Accounts Payable due to high monthly transaction volumes. Adopting RefQuest will modernize and streamline this workflow by:

- **Centralizing Onboarding & Compliance:** Standardizing W-9 collection, background verification, and payment onboarding within a single portal
- **Automating AP Operations:** Eliminating paper-heavy invoice routing, reducing manual data entry, and minimizing administrative overhead for Accounts Payable
- **Improving the Official Experience:** Providing officials and contractors with a modern, transparent system to submit payment details and track compensation status

By leveraging our existing cooperative purchasing agreement with SHI, this software can be acquired seamlessly while maintaining full procurement compliance.

This purchase will be made under the NASPO Cooperative contract CTR060028 which meets all state of Wisconsin Procurement Requirements.

Positive action by the MATC District Board will result in a purchase from SHI International Corporation of Somerset, NJ for a cost of \$74,200.00 (Three (3) year agreement).

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**Part II: CONSTRUCTION**  
**Item 1: Service Agreement – Life Safety Systems**

**Honeywell**

**Background Information**

This request is for payment of the fourth year of a five-year service agreement initiated on September 1, 2022. The cost for the fifth year of service is \$ \$66,703.22.

This pricing is in accordance with GSA Schedule Number 47QSWA18D0057  
DUNS # - 026856406, CAGE CODE – INP59.

**Scope -**

Honeywell will provide 300 hours per annual contract year to be used at the sole discretion of MATC for services for the fire alarm system (XLS3000 and FS90 fire alarm controls panels and all field devices) and access control system EBI/stations. The services provided will include by not be limited to the following:

**Fire Alarm & Access Control Systems**

Fire Alarm Emergencies (i.e. ground faults, troubles, alarms, communication issues) Repairs / Preventative Maintenance.

EBI Services (recommended service packs, patches, hot fixes, cumulative updates, Windows Updates, bug fixes, Windows update qualification to servers and stations).

Access Control Emergencies (i.e. panel faults, parts failure, alarms, non-functioning card readers, and communication issues), Repairs / Preventative Maintenance.

Work that would require an electrician to be billed on a Time & Material basis or carried by MATC directly per MATC direction.

Mag lock repairs to be covered by a locksmith by MATC.

**RESOLUTION AUTHORIZING THE ISSUANCE OF \$1,500,000.00  
GENERAL OBLIGATION PROMISSORY NOTES, SERIES 2026-27D  
OF MILWAUKEE AREA TECHNICAL COLLEGE DISTRICT, WISCONSIN**

WHEREAS, Milwaukee Area Technical College District (the "District") is presently in need of \$1,500,000.00 for the public purposes of financing building remodeling and improvement projects, consisting of projects included in the District's 2026-2027 building remodeling and improvement program that are anticipated to occur in 2026-2027; and

WHEREAS, it is in the best interest of the District that the monies needed for such purpose be borrowed through the issuance of general obligation promissory notes pursuant to Section 67.12(12), Wis. Stats.; now therefore be it

RESOLVED, that the District shall issue general obligation promissory notes in the amount of \$1,500,000.00 for the public purposes of financing building remodeling and improvement projects, consisting of projects included in the District's 2026-2027 building remodeling and improvement program that are anticipated to occur in 2026-2027; and be it

FURTHER RESOLVED, that the District Secretary shall, within 10 (ten) days hereafter, cause public notice of the adoption of this resolution to be given to the electors of the District by publishing a notice thereof in the Milwaukee Journal Sentinel, a newspaper published and having general circulation in the District, which newspaper is found and determined to be likely to give notice to the electors, such notice to be in substantially the form set forth in Attachment A to this resolution.

Adopted: August 18, 2026.

\_\_\_\_\_  
Erica L Case, Chairperson

Attest:

\_\_\_\_\_  
Dr. Waleed Najeeb, District Secretary

Recorded on August 18, 2026.

\_\_\_\_\_  
Dr. Waleed Najeeb, District Secretary

Attachment

5.A. NOTICE

TO THE ELECTORS OF:

Milwaukee Area Technical  
College District, Wisconsin

NOTICE IS HEREBY GIVEN that the District Board of the above-named District, at a meeting duly called and held on August 18, 2026, adopted, pursuant to the provisions of Section 67.12(12) of the Wisconsin Statutes, a resolution entitled, "RESOLUTION AUTHORIZING THE ISSUANCE OF \$1,500,000.00 GENERAL OBLIGATION PROMISSORY NOTES, SERIES 2026-27D, OF MILWAUKEE AREA TECHNICAL COLLEGE DISTRICT, WISCONSIN," which provides that the sum of \$1,500,000.00 be borrowed through the issuance of the District's general obligation promissory notes for the public purposes of financing building remodeling and improvement projects, consisting of projects included in the District's 2026-2027 building remodeling and improvement program that are anticipated to occur in 2026-2027.

A copy of said resolution is on file in the District Office, 700 West State Street, Milwaukee, Wisconsin, and is available for public inspection weekdays, except holidays, between the hours of 8:00 A.M. and 4:00 P.M.

The District Board need not submit the resolution authorizing this borrowing to the electors for approval unless within 30 days after the publication of this Notice there is filed with the Secretary of the District Board a petition meeting the standards set forth in Sec. 67.12(12), Wis. Stats., requesting a referendum thereon at a special election.

Dated: August 18, 2026.

BY ORDER OF THE DISTRICT BOARD:

District Secretary



Milwaukee Area Technical College  
Milwaukee, WI

MATC District Board

**CONFLICT OF INTEREST DECLARATION**

I have read and understand the Board member expectations surrounding code of conduct, ethics, confidentiality, conflicts of interest, as well as procedures for reporting any violations or complaints as outlined in the attached Policy A0106-2 District Board Member Conflict of Interest Procedure. I further understand that the Board and College Administration reserve the right to modify, amend, or terminate any policies or procedures. To the best of my knowledge, I have no actual or apparent conflicts of interest as described in Policy A0106-2 except the following:

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Dated this \_\_\_\_ day of \_\_\_\_\_ 20\_\_.

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Signature

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Name Printed

**Acknowledged Receipt By:**

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Chairperson  
MATC District Board

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President  
MATC

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Date

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Date

# Annual Program Showcase & Program Vitality Study



# 2026 - 2027

## Timeline



# Two (nested) Processes for Program Review

1. APS or annual program review for all programs.
2. Program Vitality Studies for  $\frac{1}{4}$  of our programs (on a four year cycle) with a deeper dive of data including external comparative scans, market applicability, financial data.

# Annual Program Showcase (APS)

- Annual program showcase provides faculty and administration an opportunity to highlight program data, strengths, and challenges. All Associate Degrees and Technical Diplomas participate in this review process.



# APS for 2026-27

- APS process will launch on August 20th across all programs and is scheduled to be completed by the pathways by October 30th.
- Administrative reviews will occur in November & December.
- Eighty-two programs will complete APS this fall.



# Program Vitality for 26-27

- Program Vitality Studies launch in August and will be completed by October.
- Presentations to Executive Leadership occur in November & December, with recommendations shaping requests for resources (capital, construction, staff, operating funds).
- Forty-eight programs will complete the Program Vitality Study process this fall.
- Outcomes from the Program Vitality Study reviews will be shared with Board in March.



# Thank You

